



Agenda
Crowley Crime Control and Prevention District
Board of Directors
March 19, 2026
Regular Session - 6:00 PM

Crowley City Hall
201 E. Main Street
Crowley TX 76036

Citizens may address the Crime Control and Prevention District Board of Directors by filling out a blue “Citizen Participation” card to discuss any issue that is on the Agenda. Please turn in cards to the board secretary. Speakers are limited to three minutes (if using a translator, the time limit will be doubled).

Regular Session - March 19, 2026 - 6:00 PM

I. Call to Order and Roll Call

II. CCPD Business

1. Discuss and consider approving the minutes from the meeting held on March 5, 2026.
2. Discuss and consider 2025-26 CCPD Budget Amendment #3 to allocate partial salary costs for the newly established Project Manager Position.

III. Adjournment

I, the undersigned authority, do hereby certify that this Agenda of the Crowley Crime Control and Prevention District Board of Directors meeting to be held on March 19, 2026 at 6:00 PM is a true and correct copy posted on March 13, 2026 at 1:00 pm at Crowley City Hall, a place convenient and readily accessible to the public at all times.

A handwritten signature in blue ink that reads "Carol C. Cannady".

Carol C. Cannady, Secretary

The Crowley City Hall is wheelchair accessible, and accessible parking spaces are available. Requests for accommodations must be made 48 hours prior to this meeting. Please contact the City Secretary’s Office at 817-297-2201 ext. 4000 for more information.



**City of Crowley, Texas
Crime Control and Prevention District Board of
Directors Agenda Report**

Presenter: Carol Cannady	Meeting Date: March 19, 2026
Department: City Secretary	Agenda Item: II.1.
Subject: Discuss and consider approving the minutes from the meeting held on March 5, 2026.	

Background:

Recommendation:

Financial Information:

Attachments:

1. 03052026 CCPD Minutes

MINUTES OF THE CRIME CONTROL AND PREVENTION DISTRICT BOARD OF DIRECTORS REGULAR SESSION HELD MARCH 5, 2026. The Crime Control and Prevention District Board of Directors of the City of Crowley, Texas met in Regular Session on Thursday, March 5, 2026, at 6:15 PM in the City Council Chambers, 201 East Main Street, Crowley City Hall, Crowley, Texas.

Call to Order and Roll Call

President Jesse Johnson called the Session to order at 6:15 p.m. Board Secretary Carol Cannady called roll and noted a quorum was present.

Present were

Member Billy Davis, Member Jim Hirth, Member Jerry Beck, Member Jesse Johnson, Member Scott Gilbreath, Member Matt Foster, Member Tina Pace

Staff included:

City Manager Lori Watson

Police Chief Kit Long

Secretary Carol Cannady

Absent: None

CCPD Business

1. Discuss and consider approving the minutes from the meeting held on December 18, 2025.

Member Jim Hirth made the motion to Approve the minutes; second by Member Matt Foster, council voted unanimously to approve the motion as presented. Motion carried 7-0.

2. Discuss and consider the contract proposal with GSBS Architects to analyze the feasibility of potential site improvements around the police department facility and authorize the executive director or her designee to execute the agreement.

Member Tina Pace made the motion to Approve the contract with GSBS Architects to analyze the feasibility of potential site improvements for the police department and authorized the executive director to execute the agreement; second by Member Jerry Beck, council voted unanimously to approve the motion as presented. Motion carried 7-0.

3. Discuss and consider 2025-26 CCPD Budget Amendment #2 for the contract proposal with GSBS Architects for additional conceptual designs.

Member Billy Davis made the motion to Approve Budget Amendment #2 for the CCPD FY2025-26 Budget; second by Member Matt Foster, council voted unanimously to approve the motion as presented. Motion carried 7-0.

Adjournment

As there was no further business, President Jesse Johnson adjourned the meeting at 6:22 p.m.

ATTEST:

CCPD Board President

CCPD Secretary



City of Crowley, Texas
Crime Control and Prevention District Board of
Directors Agenda Report

Presenter: Heather Gwin	Meeting Date: March 19, 2026
Department: Finance	Agenda Item: II.2.
Subject: Discuss and consider 2025-26 CCPD Budget Amendment #3 to allocate partial salary costs for the newly established Project Manager Position.	

Background:

The City recently approved the creation of a Project Manager position to assist with the coordination, oversight, and implementation of various City Projects. The budget amendment is necessary to allocate a portion of the salary and associated benefits to the appropriate departmental accounts. This amendment will ensure that expenditures related to the position are accurately recorded and aligned with the City's operational needs.

Recommendation:

Staff recommends approval of the 2025-26 budget amendment #3.

Financial Information:

The cost of the partial salary for the Project Manager position is \$12,187. After this purchase, the surplus of revenues over expenditures will be \$416,363.

Attachments:

1. CCPD Budget Amendment 3 25-26
2. CCPD 25-26 Budget (4)

**Crime Control and Prevention District
FY 2025-26 Budget**

Budget Amendment #3

Revenues:	2025-26 Budget Revenue over Expenditures	\$	428,550
Expenditures:	Full Time Salaries	9,375	
	Medicare	136	
	FICA	581	
	TMRS	1,195	
	Group Insurance	900	
	Total Expenditures	\$	12,187
	Net Revenue over Expenditures	\$	416,363

Crime Control & Prevention District
Budget 2025-26
Updated 03-19-2026

Revenue:

Sales Tax Revenue	\$ 1,690,454
Interest Income	10,000

Total Income \$ 1,700,454

Expenses:

Bond Payments	
2024 Bond	
Principal	\$ 85,000
Interest	105,325

\$ 190,325

Recurring Costs:

Full Time Salaries	\$ 350,724	
Overtime	8,000	
Longevity	3,038	
Cash Option	2,168	
Fica	24,745	
Medicare	5,787	
TMRS	50,264	
Insurance	36,159	
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Total Personnel Costs \$ 480,885

Service Contracts		
Motorola Solutions Software	32,457	
Fort Worth SUA	12,615	
Johnson County Broadband contract	37,028	
Axon Five Year maintenance/license contract	65,626	
VistaCom Voice Logger maintenance contract	43,968	
Spectrum Internet	19,805	
Mentalix (fingerprint machine)	5,960	
Personnel Background Investigations Services	4,000	
TPCA Best Practices	2,000	
Flock Safety	18,000	
LEFTA (SHIELD)	6,340	
Vector	2,334	
Acronis	300	

Total Service Contracts 250,433

Materials and Supplies		
CCPC Admin Materials	2,500	
Recruiting/Selection Process Exams	6,650	
ID cards	1,000	
Uniforms, Equipment	500	
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Total Materials & Supplies 10,650

Mobile Phones	15,000	
Dues and Memberships	600	
Training and Travel	5,300	
Ammunition (for Training)	21,184	
City Event OverTime (includes COF)	35,190	
Office of Community Outreach Programs	24,980	
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Total Other 102,254

Subtotal Programs & Recurring Costs \$ 844,221

Equipment and One Time Costs:

Patrol Vehicles (2)	189,915
Flock Cameras (4)	14,600
Cell Phone Cases/Screen Protectors	3,000
Air Conditioner Replacement	6,500
Ticket Writer Software	5,530
GSBS Pre-Design Services	30,000

Subtotal Equipment and One Time Purchases \$ 249,545

Total Expenses \$ 1,284,091

Revenues over (under) expenses \$ 416,363

Detail of Programs:

	2025-26
1 Citizens On Patrol Program	4,000
2 Youth Activity Center Programs	-
3 Crowley Area Teen Community Helpers/Adult Supervision	-
4 Citizens Police Academy	500
5 National Night Out	9,900
6 Crime Prevention Materials	1,500
7 Bicycle/Skateboard Safety Program	2,500
8 Bike/ATV Patrol	1,000
9 Alliance for Children	5,580
Total Programs	\$ 24,980