



Agenda
Crowley Crime Control and Prevention District
Board of Directors
November 20, 2025
Regular Session - 6:15 PM

Crowley City Hall
201 E. Main Street
Crowley TX 76036

Citizens may address the Crime Control and Prevention District Board of Directors by filling out a blue "Citizen Participation" card to discuss any issue that is on the Agenda. Please turn in cards to the board secretary. Speakers are limited to three minutes (if using a translator, the time limit will be doubled).

Regular Session - November 20, 2025 - 6:15 PM

I. Call to Order and Roll Call

II. CCPD Business

1. Discuss and consider approving the minutes from the meeting held on June 5, 2025
2. Discuss and consider 2025-26 CCPD Budget Amendment #1 for the purchase of Ticket Writer Software, Air Conditioner Replacement, Cell phone cases and screen protectors and additional cell phone services in the amount of \$29,430.

III. Adjournment

I, the undersigned authority, do hereby certify that this Agenda of the Crowley Crime Control and Prevention District Board of Directors meeting to be held on November 20, 2025 at 6:15 PM is a true and correct copy posted on November 14, 2025 at 4:30 pm at Crowley City Hall, a place convenient and readily accessible to the public at all times.

A handwritten signature in blue ink that reads "Carol C. Cannady".

Carol C. Cannady, Secretary

The Crowley City Hall is wheelchair accessible, and accessible parking spaces are available. Requests for accommodations must be made 48 hours prior to this meeting. Please contact the City Secretary's Office at 817-297-2201 ext. 4000 for more information.



**City of Crowley, Texas
Crime Control and Prevention District Board of
Directors Agenda Report**

Presenter: Carol Cannady	Meeting Date: November 20, 2025
Department:	Agenda Item: II.1.
Subject: Discuss and consider approving the minutes from the meeting held on June 5, 2025	

Background:

Recommendation:

Approval of minutes

Financial Information:

None

Attachments:

1. 06052025 CCPD Minutes

MINUTES OF THE CRIME CONTROL AND PREVENTION DISTRICT BOARD OF DIRECTORS REGULAR SESSION HELD JUNE 5, 2025.

The Crime Control and Prevention District Board of Directors of the City of Crowley, Texas met in Regular Session on Thursday, June 5, 2025, at 6:00 PM in the City Council Chambers, 201 East Main Street, Crowley City Hall, Crowley, Texas.

Call to Order and Roll Call

President Jesse Johnson called the Session to order at 6:00 p.m. Board Secretary Carol Konhauser called roll and noted a quorum was present.

Present were

Member Billy Davis, Member Jim Hirth, Member Jerry Beck, Member Jesse Johnson, Member Matt Foster, Member Tina Pace

Staff included:

City Manager Lori Watson
Police Chief Kit Long
Secretary Carol Konhauser

Absent:

Member Scott Gilbreath

Public Hearings

1. Hold a public hearing on the Fiscal Year 2025-26 Proposed Budget for the City of Crowley Crime Control and Prevention District.

President Jesse Johnson opened the public hearing at 6:02 p.m. and invited anyone wishing to speak to come forward. When nobody came forward to speak, he closed the public hearing at 6:03 p.m.

CCPD Business

1. Discuss and consider approving the minutes from the Crime and Prevention District Board meeting held on May 15, 2025.

Member Tina Pace made the motion to Approve the minutes as presented; second by Member Matt Foster, council voted unanimously to approve the motion as presented. Motion carried 6-0.

2. Discuss and elect a President and Vice-president pursuant to the City of Crowley Code of Ordinance, Section 2-146.

Member Billy Davis made the motion to Nominate Jesse Johnson as President and Jerry Beck as Vice President; second by Member Matt Foster, council voted unanimously to approve the motion as presented. Motion carried 6-0.

3. Crime Control and Prevention District (CCPD) Board of Directors to ratify the appointment of Carol Konhauser as Secretary of the CCPD; Pursuant to Chapter 2 Administration, Article IV. Boards and Commissions, Division 7 Crime Control and Prevention District Board, Section 2-146

Officers.

Member Tina Pace made the motion to Approve the appointment of Carol Cannady as Board Secretary; second by Member Jim Hirth, council voted unanimously to approve the motion as presented. Motion carried 6-0.

4. Discuss and approve the Crowley Crime Control and Prevention District Fiscal Year 2025-26 Budget; and approve the budget submission to the City Council for approval.

Member Jim Hirth made the motion to Approve CCPD FY 2025-26 Budget and to submit to the City Council for approval; second by Member Jerry Beck, council voted unanimously to approve the motion as presented. Motion carried 6-0.

Adjournment

As there was no further business, President Jesse Johnson adjourned the meeting at 6:09 p.m.

ATTEST:

Jesse Johnson, CCPD Board President

Carol Cannady, CCPD Secretary



City of Crowley, Texas
Crime Control and Prevention District Board of
Directors Agenda Report

Presenter: Kit Long	Meeting Date: November 20, 2025
Department: Police	Agenda Item: II.2.
Subject: Discuss and consider 2025-26 CCPD Budget Amendment #1 for the purchase of Ticket Writer Software, Air Conditioner Replacement, Cell phone cases and screen protectors and additional cell phone services in the amount of \$29,430.	

Background:

This budget request seeks funding for the purchase of department-issued cell phones for all patrol officers. This essential upgrade is necessitated by three critical operational demands: enhanced communication, mandatory Texas CJIS compliance for Multi-Factor Authentication (MFA), and the deployment of modern ticket writer software.

I. Texas CJIS Compliance and Security

The most pressing justification is the mandatory compliance with the FBI's Criminal Justice Information Services (CJIS) Security Policy, which is enforced by the Texas Department of Public Safety (Tx DPS) for all agencies accessing Criminal Justice Information (CJI). Multi-Factor Authentication (MFA) Mandate: CJIS Security Policy requires MFA for all systems and devices accessing CJI. A department-issued cell phone serves as the required "Something You Have" authentication factor (like an authenticator app or security token), which officers must use in conjunction with a password ("Something You Know").

II. Operational Efficiency: Ticket Writer and Mobile Software

Ticket Writer Software Deployment: The phones provide the platform necessary to run modern electronic ticketing software, replacing the current outdated ticket writers.

III. Enhanced Communication and Safety

Providing officers with a dedicated, secure phone improves communication channels, especially for non-emergency or secure data transmission. **Dedicated Work Line:** Separates professional communication from personal devices, addressing officer privacy concerns and ensuring all work-related calls, texts, and images are properly documented, secured, and discoverable for legal and administrative purposes.

The investment in department-issued cell phones for patrol is not an optional operational enhancement, but a foundational requirement for maintaining security compliance, improving officer efficiency, and ensuring continued access to essential criminal justice systems. This request addresses mandatory federal/state security policies (Tx CJIS/MFA) while simultaneously modernizing patrol operations through mobile data and electronic ticketing.

This budget request also seeks funding for the immediate replacement and installation of the failed air conditioning unit in the Police Department's server room. The current unit is inoperable and has reached its end of service life. Failure to replace this critical infrastructure immediately poses a significant risk of overheating and failure of essential servers, which support all law enforcement, emergency services, and operational functions of the department.

Recommendation:

Staff request Board consideration and approval of CCPD 2025-26 Budget Amendment #1.

Financial Information:

The total cost of the requests total \$29,430. After this purchase, the surplus of revenues over expenditures will be \$458,550.

Attachments:

1. Tyler Technologies
2. CCPD Budget Amendment #1 25-26
3. CCPD 25-26 Budget 112025



Quoted By:
 Quote Expiration:
 Quote Name:

Lisa McKenzie
 4/18/26
 2025-573352
 Adding IOS Platform and additional Licenses
 Michael Ashcraft - mashcraft@ci.crowley.tx.us

Sales Quotation For:
 CROWLEY, TX CITY OF

MICHAEL TATE
 617 BUSINESS FM 1187 W
 CROWLEY, TX 76036-2649
 Phone: +1 (817) 297-2276

Shipping Address:

Crowley Police Department
 617 W Business FM 1187 ATTN Sgt Ashcraft
 Crowley, TX 76036-0747

Annual / Saas

Description	Quantity	Fee	Discount	Annual
Enforcement Mobile License				
REF License - IOS [3]	3	\$ 510	\$ 0	\$ 1,530
TOTAL				\$ 1,530

Services

Description	Quantity	Unit Price	Discount	Total	Maintenance
Enforcement Mobile					
Set-Up & Configuration - OS platform - IOS	1	\$ 2,500	\$ 0	\$ 2,500	\$ 0
2025-573352-L9F4J6					

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Project Management

	1	\$ 1,500	\$ 0	\$ 1,500	\$ 0
TOTAL				\$ 4,000	\$ 0

Summary

	One Time Fees	Recurring Fees
Total Tyler Software	\$ 0	\$ 0
Total Annual	\$ 0	\$ 1,530
Total Tyler Services	\$ 4,000	\$ 0
Total Third-Party Hardware, Software, Services	\$ 0	\$ 0
Contract Total	\$ 5,530	

Unless otherwise indicated in the contract or amendment thereto, pricing for optional items will be held for six (6) months from the Quote date or the Effective Date of the Contract, whichever is later.

Customer Approval: _____ Date: _____

2025-573352-L9F4J6

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**Crime Control and Prevention District
FY 2025-26 Budget**

Budget Amendment #1

Revenues:

2025-26 Budget Revenue over Expenditures	29,430	
		\$ 29,430

Expenditures:

Cell Phone Service	14,400	
Cell Phone Cases/Screen Protectors	3,000	
Ticket Writer Software	5,530	
Air Conditioner Replacement	6,500	
Total Expenditures		\$ 29,430

Crime Control & Prevention District
Budget 2025-26
Updated 11/20/25

Revenue:	
Sales Tax Revenue	\$ 1,690,454
Interest Income	10,000

Total Income \$ 1,700,454

Expenses:	
Bond Payments	
2024 Bond Principal	\$ 85,000
Interest	105,325
	\$ 190,325

Recurring Costs:

Full Time Salaries	\$ 341,349	
Overtime	8,000	
Longevity	3,038	
Cash Option	2,168	
Fica	24,164	
Medicare	5,651	
TMRS	49,069	
Insurance	35,259	
	Total Personnel Costs	\$ 468,698
Service Contracts		
Motorola Solutions Software	32,457	
Fort Worth SUA	12,615	
Johnson County Broadband contract	37,028	
Axon Five Year maintenance/license contract	65,626	
VistaCom Voice Logger maintenance contract	43,968	
Spectrum Internet	19,805	
Mentalix (fingerprint machine)	5,960	
Personnel Background Investigations Services	4,000	
TPCA Best Practices	2,000	
Flock Safety	18,000	
LEFTA (SHIELD)	6,340	
Vector	2,334	
Acronis	300	
	Total Service Contracts	250,433
Materials and Supplies		
CCPC Admin Materials	2,500	
Recruiting/Selection Process Exams	6,650	
ID cards	1,000	
Uniforms, Equipment	500	
	Total Materials & Supplies	10,650
Mobile Phones	15,000	
Dues and Memberships	600	
Training and Travel	5,300	
Ammunition (for Training)	21,184	
City Event OverTime (includes COF)	35,190	
Office of Community Outreach Programs	24,980	
	Total Other	102,254
	Subtotal Programs & Recurring Costs	\$ 832,034

Equipment and One Time Costs:

Patrol Vehicles (2)	189,915	
Flock Cameras (4)	14,600	
Cell Phone Cases/Screen Protectors	3,000	
Air Conditioner Replacement	6,500	
Ticket Writer Software	5,530	
	Subtotal Equipment and One Time Purchases	\$ 219,545

Total Expenses \$ 1,241,904

Revenues over (under) expenses \$ 458,550

Detail of Programs:

	2025-26
1 Citizens On Patrol Program	4,000
2 Youth Activity Center Programs	-
3 Crowley Area Teen Community Helpers/Adult Supervision	-
4 Citizens Police Academy	500
5 National Night Out	9,900
6 Crime Prevention Materials	1,500
7 Bicycle/Skateboard Safety Program	2,500
8 Bike/ATV Patrol	1,000
9 Alliance for Children	5,580
Total Programs	\$ 24,980