



**Agenda**  
**Crowley Crime Control and Prevention District**  
**Board of Directors**  
**June 5, 2025**  
**Regular Session - 6:00 PM**

**Crowley City Hall**  
201 E. Main Street  
Crowley TX 76036

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Citizens may address the Crime Control and Prevention District Board of Directors by filling out a blue "Citizen Participation" card to discuss any issue that is on the Agenda. Please turn in cards to the board secretary. Speakers are limited to three minutes (if using a translator, the time limit will be doubled).

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**Regular Session - June 5, 2025 - 6:00 PM**

**I. Call to Order and Roll Call**

**II. Public Hearings**

1. Hold a public hearing on the Fiscal Year 2025-26 Proposed Budget for the City of Crowley Crime Control and Prevention District.

**III. CCPD Business**

1. Discuss and consider approving the minutes from the Crime and Prevention District Board meeting held on May 15, 2025.
2. Discuss and elect a President and Vice-president pursuant to the City of Crowley Code of Ordinance, Section 2-146.
3. Crime Control and Prevention District (CCPD) Board of Directors to ratify the appointment of Carol Konhauser as Secretary of the CCPD; Pursuant to Chapter 2 Administration, Article IV. Boards and Commissions, Division 7 Crime Control and Prevention District Board, Section 2-146 Officers.
4. Discuss and approve the Crowley Crime Control and Prevention District Fiscal Year 2025-26 Budget; and approve the budget submission to the City Council for approval.

**IV. Adjournment**

I, the undersigned authority, do hereby certify that this Agenda of the Crowley Crime Control and Prevention District Board of Directors meeting to be held on June 5, 2025 at 6:00 PM is a true and correct copy posted on May 30, 2025 at 6:00 pm at Crowley City Hall, a place convenient and readily accessible to the public at all times.

A handwritten signature in blue ink that reads "Carol Konhauser".

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Carol C. Konhauser, Secretary

The Crowley City Hall is wheelchair accessible, and accessible parking spaces are available. Requests for accommodations must be made 48 hours prior to this meeting. Please contact the City Secretary's

Office at 817-297-2201 ext. 4000 for more information.



**City of Crowley, Texas  
Crime Control and Prevention District Board of  
Directors Agenda Report**

<b>Presenter:</b>	<b>Meeting Date:</b> June 5, 2025
<b>Department:</b>	<b>Agenda Item:</b> III.1.
<b>Subject:</b> Discuss and consider approving the minutes from the Crime and Prevention District Board meeting held on May 15, 2025.	

**Background:**

**Recommendation:**

**Financial Information:**

**Attachments:**

1. 05152025 CCPD Minutes

**MINUTES OF THE CRIME CONTROL AND PREVENTION DISTRICT BOARD OF DIRECTORS REGULAR SESSION HELD MAY 15, 2025.** The Crime Control and Prevention District Board of Directors of the City of Crowley, Texas met in Regular Session on Thursday, May 15, 2025, at 6:00 PM in the City Council Chambers, 201 East Main Street, Crowley City Hall, Crowley, Texas.

**Call to Order and Roll Call**

President Jesse Johnson called the Session to order at 6:15 p.m. Interim Board Secretary Asja Reyes called roll and noted a quorum was present.

Present were

Member Billy Davis, Member Jim Hirth, Member Jesse Johnson, Member Matt Foster, Member Tina Pace

Staff included:

City Manager Lori Watson

Police Chief Kit Long

Secretary Asja Reyes

Absent:

Member Scott Gilbreath and Member Jerry Beck

**CCPD Business**

1. Discuss and consider approving the minutes from the Crime and Prevention District Board meeting held on April 3, 2025.

Member Tina Pace made the motion to Approve the minutes; second by Member Matt Foster, the board voted unanimously to approve the motion as presented. Motion carried 5-0.

2. Discuss the Crime Control and Prevention District Proposed FY2025-2026 Budget and set the date and time for a Public Hearing on the final budget (June 5, 2025, at 6:00 pm at Crowley City Hall)

Member Billy Davis asked what the excess funds would be used for. Police Chief Kit Long stated the additional funds would be used for (2) new squad vehicles and (4) LPR Cameras.

Member Tina Pace made the motion to approve the proposed budget for FY2025-2026 for the Crime Control and Prevention District and to set the date for Public Hearing to June 5, at 6:00 pm located in City Hall, 201 E Main St, Crowley TX; second by Member Matt Foster, the Board voted unanimously to approve the motion as presented. Motion carried 5-0.

**Adjournment**

As there was no further business, President Jesse Johnson adjourned the meeting at 6:05 p.m.

ATTEST:

\_\_\_\_\_  
CCPD Board President

\_\_\_\_\_  
CCPD Secretary



**City of Crowley, Texas  
Crime Control and Prevention District Board of  
Directors Agenda Report**

<b>Presenter:</b> Carol Konhauser	<b>Meeting Date:</b> June 5, 2025
<b>Department:</b> City Secretary	<b>Agenda Item:</b> III.2.
<b>Subject:</b> Discuss and elect a President and Vice-president pursuant to the City of Crowley Code of Ordinance, Section 2-146.	

**Background:**

Pursuant to the City of Crowley Code of Ordinances, Section 2-146, the Board shall elect, from among its members, officers to serve as President and Vice-president for a 1-yr term. The current Board President is Jesse Johnson and the Vice President is Jerry Beck.

**Recommendation:**

Board action is required by nomination and voting for a President and Vice-president

**Financial Information:**

None

**Attachments:**

None



**City of Crowley, Texas  
Crime Control and Prevention District Board of  
Directors Agenda Report**

<b>Presenter:</b> Carol Konhauser	<b>Meeting Date:</b> June 5, 2025
<b>Department:</b> City Secretary	<b>Agenda Item:</b> III.3.
<b>Subject:</b> Crime Control and Prevention District (CCPD) Board of Directors to ratify the appointment of Carol Konhauser as Secretary of the CCPD; Pursuant to Chapter 2 Administration, Article IV. Boards and Commissions, Division 7 Crime Control and Prevention District Board, Section 2-146 Officers.	

**Background:**

Pursuant to Chapter 2 Administration, Article IV. Boards and Commissions, Division 7 Crime Control and Prevention District Board, Section 2-146 Officers, the board shall appoint a secretary for a term of 1 year.

**Recommendation:**

If there are no objections to the appointment, recommend this appointment.

**Financial Information:**

None

**Attachments:**

None



**City of Crowley, Texas**  
**Crime Control and Prevention District Board of**  
**Directors Agenda Report**

<b>Presenter:</b> Kit Long	<b>Meeting Date:</b> June 5, 2025
<b>Department:</b> City Secretary	<b>Agenda Item:</b> III.4.
<b>Subject:</b> Discuss and approve the Crowley Crime Control and Prevention District Fiscal Year 2025-26 Budget; and approve the budget submission to the City Council for approval.	

**Background:**

The Crowley Police Department presented the FY 2025-26 Annual Budget for review and consideration by the Crime Control and Prevention District Board on May 15, 2025. The Public Hearing was set and held on June 5, 2025.

Not later than the 10<sup>th</sup> day after the Board approves the budget, the Board shall submit the budget to the City Council. The City Council must hold a public hearing on the budget. After the public hearing, the Council may approve or reject the budget submitted by the Board. City Council is projected to hold a Public Hearing on the CCPD Budget at the June 19, 2025 regular scheduled meeting.

**Recommendation:**

Staff respectfully requests the FY 2025-26 CCPD Budget be approved and submitted to City Council for consideration

**Financial Information:**

**Attachments:**

1. CCPD 25-26 Budget

**Crime Control & Prevention District  
Budget 2025-26**

<b>Revenue:</b>	
Sales Tax Revenue	\$ 1,690,454
Interest Income	10,000
<b>Total Income</b>	
<b>\$ 1,700,454</b>	
<b>Expenses:</b>	
Bond Payments	
2024 Bond	
Principal	\$ 85,000
Interest	105,325
<b>\$ 190,325</b>	

<b><u>Recurring Costs:</u></b>	
Full Time Salaries	\$ 341,349
Overtime	8,000
Longevity	3,038
Cash Option	2,168
Fica	24,164
Medicare	5,651
TMRS	49,069
Insurance	35,259
<i>Total Personnel Costs</i>	
\$ 468,698	
Service Contracts	
Motorola Solutions Software	32,457
Fort Worth SUA	12,615
Johnson County Broadband contract	37,028
Axon Five Year maintenance/license contract	65,626
VistaCom Voice Logger maintenance contract	43,968
Spectrum Internet	19,805
Mentalix (fingerprint machine)	5,960
Personnel Background Investigations Services	4,000
TPCA Best Practices	2,000
Flock Safety	18,000
LEFTA (SHIELD)	6,340
Vector	2,334
Acronis	300
<i>Total Service Contracts</i>	
250,433	
Materials and Supplies	
CCPC Admin Materials	2,500
Recruiting/Selection Process Exams	6,650
ID cards	1,000
Uniforms, Equipment	500
<i>Total Materials &amp; Supplies</i>	
10,650	
Mobile Phones	600
Dues and Memberships	600
Training and Travel	5,300
Ammunition (for Training)	21,184
City Event OverTime (includes COF)	35,190
Office of Community Outreach Programs	24,980
<i>Total Other</i>	
87,854	
<b>Subtotal Programs &amp; Recurring Costs</b>	
<b>\$ 817,634</b>	

<b><u>Equipment and One Time Costs:</u></b>	
Patrol Vehicles (2)	189,915
Flock Cameras (4)	14,600
<b>Subtotal Equipment and One Time Purchases</b>	
<b>\$ 204,515</b>	

<b>Total Expenses</b>	
<b>\$ 1,212,474</b>	
<b>Revenues over (under) expenses</b>	
<b>\$ 487,980</b>	

<b><u>Detail of Programs:</u></b>		<b>2025-26</b>
1	Citizens On Patrol Program	4,000
2	Youth Activity Center Programs	-
3	Crowley Area Teen Community Helpers/Adult Supervision	-
4	Citizens Police Academy	500
5	National Night Out	9,900
6	Crime Prevention Materials	1,500
7	Bicycle/Skateboard Safety Program	2,500
8	Bike/ATV Patrol	1,000
9	Alliance for Children	5,580
<b>Total Programs</b>		<b>\$ 24,980</b>