



Agenda
Crowley Crime Control and Prevention District
Board of Directors
May 15, 2025
Regular Session - 6:00 PM

Crowley City Hall
201 E. Main Street
Crowley TX 76036

Citizens may address the Crime Control and Prevention District Board of Directors by filling out a blue "Citizen Participation" card to discuss any issue that is on the Agenda. Please turn in cards to the board secretary. Speakers are limited to three minutes (if using a translator, the time limit will be doubled).

Regular Session - May 15, 2025 - 6:00 PM

I. Call to Order and Roll Call

II. CCPD Business

1. Discuss and consider approving the minutes from the Crime and Prevention District Board meeting held on April 3, 2025.
2. Discuss the Crime Control and Prevention District Proposed FY2025-2026 Budget and set the date and time for a Public Hearing on the final budget (June 5, 2025, at 6:00 pm at Crowley City Hall)

III. Adjournment

I, the undersigned authority, do hereby certify that this Agenda of the Crowley Crime Control and Prevention District Board of Directors meeting to be held on May 15, 2025 at 6:00 PM is a true and correct copy posted on May 9, 2025 at 2 pm at Crowley City Hall, a place convenient and readily accessible to the public at all times.

A handwritten signature in blue ink that reads 'Carol C. Konhauser'.

Carol C. Konhauser, Secretary

The Crowley City Hall is wheelchair accessible, and accessible parking spaces are available. Requests for accommodations must be made 48 hours prior to this meeting. Please contact the City Secretary's Office at 817-297-2201 ext. 4000 for more information.



City of Crowley, Texas
Crime Control and Prevention District Board of
Directors Agenda Report

Presenter: Carol Konhauser	Meeting Date: May 15, 2025
Department: City Secretary	Agenda Item: II.1.
Subject: Discuss and consider approving the minutes from the Crime and Prevention District Board meeting held on April 3, 2025.	

Background:

Recommendation:

Recommend approval of the minutes

Financial Information:

None

Attachments:

1. 04032025 CCPD Minutes Final

MINUTES OF THE CRIME CONTROL AND PREVENTION DISTRICT BOARD OF DIRECTORS REGULAR SESSION HELD APRIL 3, 2025. The Crime Control and Prevention District Board of Directors of the City of Crowley, Texas met in Regular Session on Thursday, April 3, 2025, at 6:00 PM in the City Council Chambers, 201 East Main Street, Crowley City Hall, Crowley, Texas.

Call to Order and Roll Call

President Jesse Johnson called the Session to order at 6:00 p.m. Asst Board Secretary Asja Reyes called roll and noted a quorum was present.

Present were

Member Billy Davis, Member Jim Hirth, Member Jerry Beck, Member Jesse Johnson, Member Matt Foster, Member Tina Pace

Staff included:

City Manager Lori Watson

Police Chief Kit Long

Secretary Carol Konhauser

Absent:

Member Scott Gilbreath

CCPD Business

1. Discuss and consider approving the minutes from the CCPD meeting held on January 16, 2025.

Council Member Tina Pace made the motion to Approve the minutes from the CCPD meeting held on Jan 16, 2025; second by Council Member Jim Hirth, council voted unanimously to approve the motion as presented. Motion carried 6-0.

2. Discuss and consider entering into an Agreement with GSBS Architects to analyze the police department facility and make conceptual recommendations for a potential remodel.

Member Billy Davis made the motion to Approve entering into a an agreement with GSBS Architects to analyze the Police Department facility and make conceptual recommendations; second by Council Member Jerry Beck, council voted unanimously to approve the motion as presented. Motion carried 6-0.

3. Discuss and consider 2024-25 CCPD Budget Amendment #2 for the agreement with GSBS Architects for conceptual design, a contract with Axon for vehicle recording system upgrades and the purchase of three patrol vehicles.

Memeber Billy Davis made the motion to Approve Budget Amendment #2 for the FY2024-25 CCPD Budget; second by Council Member Jim Hirth, council voted unanimously to approve the motion as presented. Motion carried 6-0.

Adjournment

As there was no further business, President Jesse Johnson adjourned the meeting at 6:06 p.m.

ATTEST:

CCPD Board President

CCPD Secretary



City of Crowley, Texas
Crime Control and Prevention District Board of
Directors Agenda Report

Presenter: Kit Long	Meeting Date: May 15, 2025
Department: Police	Agenda Item: II.2.
Subject: Discuss the Crime Control and Prevention District Proposed FY2025-2026 Budget and set the date and time for a Public Hearing on the final budget (June 5, 2025, at 6:00 pm at Crowley City Hall)	

Background:

The Crowley Police Department presents the FY 2025-26 Annual Budget for review and consideration by the Crime Control and Prevention District Board.

Recommendation:

Set the date for a Public Hearing to discuss and approve the final budget for June 5, 2025 at 6:00 pm at Crowley City Hall.

Financial Information:

The proposed revenues for the 2025-26 year are projected to be \$1,700,454. The upcoming bond payments total \$190,325. The proposed recurring expenditures are projected to be \$817,634.

One-time costs for equipment and other fees are estimated at \$204,515. Total expenditures are estimated to be \$1,212,474. This will leave a surplus of \$487,980.

Attachments:

1. CCPD 25-26 Budget

Crime Control & Prevention District Budget 2025-26		
Revenue:		
Sales Tax Revenue	\$	1,690,454
Interest Income		10,000
Total Income		\$ 1,700,454
Expenses:		
Bond Payments		
2024 Bond		
Principal	\$	85,000
Interest		105,325
		\$ 190,325
<u>Recurring Costs:</u>		
Full Time Salaries	\$	341,349
Overtime		8,000
Longevity		3,038
Cash Option		2,168
Fica		24,164
Medicare		5,651
TMRS		49,069
Insurance		35,259
<i>Total Personnel Costs</i>		\$ 468,698
Service Contracts		
Motorola Solutions Software		32,457
Fort Worth SUA		12,615
Johnson County Broadband contract		37,028
Axon Five Year maintenance/license contract		65,626
VistaCom Voice Logger maintenance contract		43,968
Spectrum Internet		19,805
Mentalix (fingerprint machine)		5,960
Personnel Background Investigations Services		4,000
TPCA Best Practices		2,000
Flock Safety		18,000
LEFTA (SHIELD)		6,340
Vector		2,334
Acronis		300
<i>Total Service Contracts</i>		250,433
Materials and Supplies		
CCPC Admin Materials		2,500
Recruiting/Selection Process Exams		6,650
ID cards		1,000
Uniforms, Equipment		500
<i>Total Materials & Supplies</i>		10,650
Mobile Phones		600
Dues and Memberships		600
Training and Travel		5,300
Ammunition (for Training)		21,184
City Event OverTime (includes COF)		35,190
Office of Community Outreach Programs		24,980
<i>Total Other</i>		87,854
Subtotal Programs & Recurring Costs		\$ 817,634
<u>Equipment and One Time Costs:</u>		
Patrol Vehicles (2)		189,915
Flock Cameras (4)		14,600
Subtotal Equipment and One Time Purchases		\$ 204,515
Total Expenses		\$ 1,212,474
Revenues over (under) expenses		\$ 487,980
<u>Detail of Programs:</u>		
		2025-26
1	Citizens On Patrol Program	4,000
2	Youth Activity Center Programs	-
3	Crowley Area Teen Community Helpers/Adult Supervision	-
4	Citizens Police Academy	500
5	National Night Out	9,900
6	Crime Prevention Materials	1,500
7	Bicycle/Skateboard Safety Program	2,500
8	Bike/ATV Patrol	1,000
9	Alliance for Children	5,580
Total Programs		\$ 24,980