



**Agenda
Crowley City Council
September 17, 2026
Work Session - 6:30 PM**

**Crowley City Hall
201 E. Main Street
Crowley TX 76036**

Citizens may address the Council by filling out a blue "Citizen Participation" card to discuss any issue that is on the Agenda. Please turn in cards to the City Secretary. Speakers are limited to three minutes (if using a translator, the time limit will be doubled).

Work Session - September 17, 2026 - 6:30 PM

I. Call to Order and Roll Call

II. Consent Agenda

All matters listed under the Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion of these items. If discussion is desired, that item will be removed from the Consent Agenda and will be considered separately.

1. Discuss and consider approving the minutes from the work session and regular meeting held on September 3, 2026.

III. Public Hearings

1. (a) Hold a Public Hearing on the proposed Crowley Economic Development 4B FY2026-27 Operating Budget and discuss and (b) consider adopting the Crowley Economic Development 4B FY2026-27 Operating Budget.
2. Hold a Public Hearing to receive input on the Operating Budget beginning October 1, 2026 and ending September 30, 2026.
3. Hold a Public Hearing to receive input on the proposed 2026 ad valorem property tax rate.

IV. City Business

1. Receive a presentation from Kwik Kar on the sewer line status for the property located at 500 E Main Street and consider and act on the request of Kwik Kar to further extend the suspension of enforcement of the Council's Order to Vacate dated June 4, 2026.
2. Discuss and consider adoption of Ordinance 09-2026-606, an ordinance of the City of Crowley, Texas approving and adopting the budget for fiscal year 2026-27, beginning October 1, 2026 and ending September 30, 2026, providing a severability clause; and declaring an effective date.
3. Consider and act upon ratification of the property tax revenue increase reflected in the Proposed FY 2026-27 City of Crowley Operating Budget.
4. Discuss and consider adoption of Ordinance 09-2026-607, an ordinance of the City of Crowley, Texas affixing and levying Municipal Ad Valorem Taxes for the fiscal year 2026-27, beginning October 1, 2026 and ending September 30, 2027, and or each year thereafter until otherwise provided on all taxable property within the corporate limits of the City of

Crowley as of January 1, 2027 to provide revenues for the payment of current expenses and all outstanding debts of the city; directing the assessment thereof; providing for due dates and delinquent dates for payment of taxes together with penalties and interest thereon; providing for approval of the tax rolls presented to the City Council; repealing conflicting ordinances providing a severability clause and declaring an effective date.

5. Discuss and consider approving revisions to the Pay Classification Plan.
6. Discuss and consider adoption of Resolution R09-2026-492 amending the City of Crowley Staffing Plan.
7. Discuss and consider approval of a special event permit application submitted by the Center for ASD to hold the centers "Burn Out Conference" event at the Recreation Center on Saturday, October 17, 2026.
8. Discuss and Consider Budget Amendment #2 for the 2025-26 EDC Budget for Project #2026-01.
9. Discuss and consider Fiscal Year 2026-27 CCPD Budget Amendment #2 to add a traffic position, an increase in the Johnson County Broadband contract and replacing the air conditioner in the server room.
10. Consider approving an Interlocal Agreement for administrative cost funding for Section 5310 Program between the Fort Worth Transportation Authority and The City of Crowley, Texas, FY 2026-27 and authorizing the Mayor to execute said Agreement.

V. Adjournment

I, the undersigned authority, do hereby certify that this Work Session Agenda of the Crowley City Council to be held on September 17, 2026 at 6:30 PM is a true and correct copy posted on September 11, 2026 at 4:45 pm at Crowley City Hall, a place convenient and readily accessible to the public at all times.



Carol C. Cannady, City Secretary



The Crowley City Hall is wheelchair accessible, and accessible parking spaces are available. Requests for accommodations must be made 48 hours prior to this meeting. Please contact the City Secretary's Office at 817-297-2201 ext. 4000 for more information.



City of Crowley, Texas City Council Agenda Report

Presenter: Carol Cannady	Meeting Date: September 17, 2026
Department: City Secretary	Agenda Item: II.1.
Subject: Discuss and consider approving the minutes from the work session and regular meeting held on September 3, 2026.	

Background:

Pursuant to Section 551.021 of the Texas Government Code, every governmental body shall prepare and retain minutes of each open meeting.

Recommendation:

Recommend reviewing the minutes and suggesting changes as needed or approving as is.

Financial Information:

None

Attachments:

1. 09032026 CC WS Minutes
2. 09032026 CC Reg Minutes

MINUTES OF THE CITY COUNCIL WORK SESSION HELD SEPTEMBER 3, 2026. The City Council of the City of Crowley, Texas met in Work Session on Thursday, September 3, 2026, at 6:30 PM in the City Council Chambers, 201 East Main Street, Crowley City Hall, Crowley, Texas.

Call to Order and Roll Call

Mayor Billy Davis called the Work Session to order at 6:30 p.m. City Secretary Carol Cannady called roll and noted a quorum was present.

Present were

Council Member Tina Pace, Council Member Jerry Beck, Council Member Jesse Johnson, Council Member Jim Hirth, Council Member Carl T. Weber III, Council Member Scott Gilbreath, Mayor Billy Davis

City staff included:

City Manager, Lori Watson
Asst City Manager, Cristina Winner
Asst City Manager, Matt Elgin
City Attorney, Rob Allibon
City Secretary, Carol Cannady
Fire Chief, Pleasant Brooks
Police Chief, Kit Long
Planning and Comm Dev Director, Rachel Roberts
Public Works Director, Mike Rocamontes
Director of Utilities, Randal Manus
EDC Director, Molly Martin
Asst Finance Director, Heather Gwin
HR Administrator, Lacy Duncan
Media Relations Coordinator, Jay Hinton
Downtown Events Coordinator, Julie Hepler

Absent: None

Non-Action Items for Discussion

1. Staff to provide a status update regarding the property located at 500 E Main St.

Building Official Nathan Gonzales updated the Council on efforts to comply with the June 4, 2026 order to vacate. The affected party is pursuing necessary easements from neighboring property owners to the east and has received verbal agreement from all but one owner, although no easements have been formally filed. Staff expects a permit application to be submitted for review.

The August 2 deadline remains in place and may include disconnection of the existing meter. Because the affected party has encountered delays, staff anticipates that they will request an additional extension from the Council at the next meeting.

Consent Agenda

1. Discuss and consider approving the minutes from the work session and regular meeting held on August 20, 2026.

No discussion

2. Wholesale Water and Wastewater Customer Advisory Committee Appointments

No discussion

Public Hearings

1. Hold a public hearing, discuss, and consider approval of Ordinance # 09-2026-604 amending portions of City Code Chapter 106, "Zoning," Article 8, "Landscaping, Screening & Open Space Standards," Section 106.93, "Screening and Fencing," subsection D, "Single-Family Residential Fencing," to allow vinyl fencing as a permitted fencing material for residential privacy fencing. **Case # ZCA-2026-003.**

Planning and Community Development Director Rachel Roberts explained that the applicant requested an amendment to the zoning ordinance to allow vinyl fencing in single-family residential districts after a fence permit for a property on Glendale Street was denied. Current regulations require new and replacement fences to be constructed of approved durable materials, including masonry, ornamental metal, cedar, redwood, or composite materials, generally supported by metal posts. The applicant's initial request did not include minimum standards for material thickness, UV resistance, installation, or durability.

Staff's research indicated that although vinyl fencing may require less maintenance and can last 30 to 50 years, its performance varies significantly depending on the quality of the material. Lower-quality vinyl may warp, fade, crack, become brittle, or sustain damage from hail and routine lawn maintenance. Staff also found no consistent regional approach, as some neighboring cities allow vinyl fencing while others prohibit it or do not specifically identify it as an approved material. In addition, applicable ASTM standards provide limited protection because weather testing covers only one to two years and impact testing does not address the larger hail commonly experienced in North Texas.

Based on its research and the building official's experience, staff expressed concerns regarding the material's long-term durability, wind resistance, and ability to withstand the Texas climate. Staff recommended that, if vinyl fencing is approved citywide, the ordinance include minimum standards for material quality, installation, maintenance, structural integrity, and weather resistance.

2. Hold a public hearing, discuss, and consider approval of Ordinance # 09-2026-605 amending Section 106.93.C of Chapter 106, the comprehensive zoning ordinance, to allow alternative fencing materials with a Specific Use Permit in the Downtown zoning districts, requested by Crowley Brake & Alignment. **Case # ZCA-2026-004**

No discussion

City Business

1. Mayor to announce the date, time and place of the public hearing on the proposed FY 2026-27 Economic Development Corporation Budget.

No discussion

2. Mayor to announce the date, time and place of the public hearing on the Proposed FY 2026-27 City of Crowley Annual Operating Budget.

No discussion

3. Mayor to announce the date, time and place of the public hearing on the 2026 proposed tax rate.

No discussion

4. Discuss and consider approving Resolution No. R09-2026-490, approving a negotiated settlement between the ATMOS Cities Steering Committee (ACSC) and ATMOS Energy Corp, Mid-Tex Division regarding the company's 2026 rate review mechanism filing; declaring existing rates to be unreasonable; adopting tariffs that reflect rate adjustments consistent with the negotiated settlement; finding the rates to be set by the attached settlement tariffs to be just and reasonable and in the public interest; approving an attachment establishing a benchmark for pensions and retiree medical benefits and requiring the company to reimburse ACSC's reasonable ratemaking expenses.

No discussion

5. Discuss and consider approval of Ordinance No 09-2026-603 establishing new school zones and updating the City's inventory of speed limits and school zones.

No discussion

6. Discuss and consider a resolution approving the Central Appraisal District of Johnson County's proposal to purchase, renovate and finance the acquisition of an office building located at 240 N. Burleson Blvd., Burleson, Texas, for the use as the Central Appraisal District of Johnson County office, as authorized by Section 6.051 of the Texas property code.

No discussion

Advisory Boards and Commissions

1. Discuss and consider nominating Nina Campbell to be appointed to the Zoning Board of Adjustments, Alternate Place 2 for the remainder of the term expiring June 2028.

No discussion

Executive Session

1. Discuss an Economic Development Performance Agreement for Project No. 2026-01, Entertainment Venue, to promote, develop, and expand business enterprises and to develop and maintain recreational or community facilities in Crowley, pursuant to Section 551.087 - Business Prospect/Economic Development of Texas Local Government Code.

No discussion

2. Discuss and consider a 380 agreement for Project No. 2026-01, Entertainment Venue to promote, develop and expand business enterprises and to develop and maintain recreational or community facilities in Crowley, pursuant to Section 551.087 - Business Prospect/Economic Development of Texas Local Government Code.

No discussion

Adjournment

As there was no further business, Mayor Billy Davis adjourned the meeting at 6:52 p.m.

ATTEST:

Billy Davis, Mayor

Carol C. Cannady, City Secretary

MINUTES OF THE CITY COUNCIL REGULAR SESSION HELD SEPTEMBER 3, 2026. The City Council of the City of Crowley, Texas met in Regular Session on Thursday, September 3, 2026, at 7:00 PM in the City Council Chambers, 201 East Main Street, Crowley City Hall, Crowley, Texas.

Call to Order and Roll Call

Mayor Billy Davis called the Regular Session to order at 7:00 p.m. City Secretary Carol Cannady called roll and noted a quorum was present.

Present were

Council Member Tina Pace, Council Member Jerry Beck, Council Member Jesse Johnson, Council Member Jim Hirth, Council Member Carl T. Weber III, Council Member Scott Gilbreath, Mayor Billy Davis

City staff included:

City Manager, Lori Watson

Asst City Manager, Cristina Winner

Asst City Manager, Matt Elgin

City Attorney, Rob Allibon

City Secretary, Carol Cannady

Fire Chief, Pleasant Brooks

Police Chief, Kit Long

Planning and Comm Dev Director, Rachel Roberts

Public Works Director, Mike Rocamontes

Director of Utilities, Randal Manus

EDC Director, Molly Martin

Asst Finance Director, Heather Gwin

HR Administrator, Lacy Duncan

Media Relations Coordinator, Jay Hinton

Downtown Events Coordinator, Julie Hepler

Absent: None

Invocation and Pledge of Allegiance to the American and Texas Flags

Invocation was given by Jay Hinton followed by the Pledge of Allegiance to the American and Texas Flags.

Presentations/Proclamations

None

Consent Agenda

1. Discuss and consider approving the minutes from the work session and regular meeting held on August 20, 2026.
2. Wholesale Water and Wastewater Customer Advisory Committee Appointments

Council Member Jim Hirth made the motion to Approve the consent agenda items as presented; second by Council Member Carl T. Weber III, council voted unanimously to approve the motion as presented. Motion carried 7-0.

Public Hearings

1. Hold a public hearing, discuss, and consider approval of Ordinance # 09-2026-604 amending portions of City Code Chapter 106, "Zoning," Article 8, "Landscaping, Screening & Open Space Standards," Section 106.93, "Screening and Fencing," subsection D, "Single-Family Residential Fencing," to allow vinyl fencing as a permitted fencing material for residential privacy fencing. **Case # ZCA-2026-003.**

Mayor Davis opened the public hearing at 7:04 p.m. and invited members of the public to come forward and speak.

No one came forward, and Mayor Davis closed the public hearing at 7:05 p.m.

Council Member Carl T. Weber III made the motion to Deny Ordinance 09-2026-604 amending portions of the City Code Chapter 106 to add vinyl fencing material; second by Council Member Jim Hirth, council voted unanimously to deny the motion as presented. Motion carried 7-0.

2. Hold a public hearing, discuss, and consider approval of Ordinance # 09-2026-605 amending Section 106.93.C of Chapter 106, the comprehensive zoning ordinance, to allow alternative fencing materials with a Specific Use Permit in the Downtown zoning districts, requested by Crowley Brake & Alignment. **Case # ZCA-2026-004**

Mayor Davis opened the public hearing at 7:05 p.m. and invited members of the public to come forward and speak.

Planning and Community Development Director Rachel Roberts explained that Mr. Matt Foster, who owns two auto repair businesses in the downtown area, requested an amendment to the zoning ordinance that would allow alternative fencing materials through the Specific Use Permit (SUP) process. The request resulted from Mr. Foster's interest in installing corrugated metal fencing to improve security at his South Hampton property following several break-ins. Current downtown regulations allow masonry, ornamental fencing, limited combinations of masonry and wrought iron, and green screening. Prohibited materials include chain-link, precast concrete, masonry veneer, corrugated metal, and electric fencing.

The proposed amendment would allow the City to evaluate requests for alternative fencing materials individually based on factors such as location, visibility, purpose, durability, and compatibility with surrounding development. Alternative materials could be approved only for fencing used for privacy or security and could not replace materials required for screening dumpsters, outdoor storage, or similar uses.

Staff recommended approval with provisions allowing the City to restrict the location of alternative materials, prohibiting currently banned materials in front yards, maintaining the open-fencing requirements along Main Street, and continuing to prohibit electric fencing downtown.

Following a public hearing on August 10, the Planning and Zoning Commission recommended approval of the amendment. Its recommendation permits the City to impose conditions related to the location and maintenance of alternative materials and preserves the existing Main Street fencing requirements. However, the Commission did not include staff's recommendation prohibiting currently banned materials from being used for front-yard fencing.

Mr Matt Foster stepped up to answer any questions from the council.

Mayor Davis closed the public hearing at 7:16 p.m.

Council Member Jesse Johnson made the motion to Approve Ordinance 09-2026-605 subject to the Planning and Zoning Commissions recommendations; second by Council Member Tina Pace, council voted unanimously to approve the motion as presented. Motion carried 7-0.

City Business

1. Mayor to announce the date, time and place of the public hearing on the proposed FY 2026-27 Economic Development Corporation Budget.

Mayor Billy Davis announced the date, time and place of the public hearing on the proposed FY2026-27 Economic Development Corporation Budget which would be on September 17, 2026 at 7:00pm located in the Council Chambers at City Hall, 201 E Main Street, Crowley TX, 76036.

2. Mayor to announce the date, time and place of the public hearing on the Proposed FY 2026-27 City of Crowley Annual Operating Budget.

Mayor Billy Davis announced the date, time and place of the public hearing on the proposed FY2026-27 Annual Operating Budget which would be on September 17, 2026 at 7:00pm located in the Council Chambers at City Hall, 201 E Main Street, Crowley TX, 76036.

3. Mayor to announce the date, time and place of the public hearing on the 2026 proposed tax rate.

Mayor Billy Davis announced the date, time and place of the public hearing on the proposed tax rate would be on September 17, 2026 at 7:00pm located in the Council Chambers at City Hall, 201 E Main Street, Crowley TX, 76036.

4. Discuss and consider approving Resolution No. R09-2026-490, approving a negotiated settlement between the ATMOS Cities Steering Committee (ACSC) and ATMOS Energy Corp, Mid-Tex Division regarding the company's 2026 rate review mechanism filing; declaring existing rates to be unreasonable; adopting tariffs that reflect rate adjustments consistent with the negotiated settlement; finding the rates to be set by the attached settlement tariffs to be just and reasonable and in the public interest; approving an attachment establishing a benchmark for pensions and retiree medical benefits and requiring the company to reimburse ACSC's reasonable ratemaking expenses.

Council Member Tina Pace made the motion to Approve Resolution R09-2026-490; second by Council Member Jerry Beck, council voted unanimously to approve the motion as presented. Motion carried 7-0.

5. Discuss and consider approval of Ordinance No 09-2026-603 establishing new school zones and updating the City's inventory of speed limits and school zones.

Council Member Carl T. Weber III made the motion to Approve Ordinance No 09-2026-603 establishing new school zones and updating the City's inventory of speed limits; second by Council Member Scott Gilbreath, council voted unanimously to approve the motion as presented. Motion carried 7-0.

6. Discuss and consider a resolution approving the Central Appraisal District of Johnson County's proposal to purchase, renovate and finance the acquisition of an office building located at 240 N. Burleson Blvd., Burleson, Texas, for the use as the Central Appraisal District of Johnson County office, as authorized by Section 6.051 of the Texas property code.

Council Member Jesse Johnson made the motion to Disapprove the central appraisal district of Johnson County's proposal to purchase, renovate and finance the acquisition of an office building located at 240 No Burleson Blvd, Burleson TX; second by Council Member Scott Gilbreath, council voted unanimously to disapprove the acquisition. Motion carried 7-0.

Advisory Boards and Commissions

1. Discuss and consider nominating Nina Campbell to be appointed to the Zoning Board of Adjustments, Alternate Place 2 for the remainder of the term expiring June 2028.

Council Member Jesse Johnson made the motion to Nominate Nina Campbell to the the Zoning Board of Adjustments, Alternate Place 2; second by Council Member Tina Pace, council voted unanimously to approve the motion as presented. Motion carried 7-0.

Public Comment

None

Items of Community Interest

Downtown Coordinator Julie Hepler announced the many upcoming fall events. September 4, 2026 and October 2, 2026 - Crowley Night Markets; October 6, 2026 - National Night Out; October 15, 2026 - White Cane Awareness, and October 17, 2026 - Fall Festival.

Executive Session

Mayor Billy Davis announced that the City Council would convene into Executive Session at 7:26 p.m. to discuss the below items.

1. Discuss an Economic Development Performance Agreement for Project No. 2026-01, Entertainment Venue, to promote, develop, and expand business enterprises and to develop and maintain recreational or community facilities in Crowley, pursuant to Section 551.087 - Business Prospect/Economic Development of Texas Local Government Code.
2. Discuss and consider a 380 agreement for Project No. 2026-01, Entertainment Venue to promote, develop and expand business enterprises and to develop and maintain recreational or community facilities in Crowley, pursuant to Section 551.087 - Business Prospect/Economic Development of Texas Local Government Code.

Reconvene and Take Action from Executive Session

At 7:44 p.m., Mayor Davis announced the City Council would reconvene into open session.

Council Member Carl T. Weber III made the motion to approve the Economic Development Performance Agreement for a Family Entertainment venue project and authorize the City Manager to

execute the agreement; second by Council Member Jim Hirth, the council voted unanimously to approve the motion as presented. Motion carried 7-0.

Council Member Scott Gilbreath the motion to approve a Chapter 380 Economic Development Agreement relating to the Family Entertainment venue project and authorize the City Manager to execute the agreement; second by Council Member Jerry Beck, the council voted unanimously to approve the motion as presented. Motion carried 7-0.

Adjournment

As there was no further business, Mayor Billy Davis adjourned the meeting at 7:45 p.m.

ATTEST:

Billy Davis, Mayor

Carol C. Cannady, City Secretary



City of Crowley, Texas City Council Agenda Report

Presenter: Lori Watson	Meeting Date: September 17, 2026
Department: City Manager	Agenda Item: III.1.
Subject: (a) Hold a Public Hearing on the proposed Crowley Economic Development 4B FY2026-27 Operating Budget and discuss and (b) consider adopting the Crowley Economic Development 4B FY2026-27 Operating Budget.	

Background:

Pursuant to the Texas Local Government Code 501.0703, the corporation's authorizing unit will approve all programs and expenditures of the corporation and annually review any financial statements of the corporation.

Recommendation:

Staff recommends holding a public hearing to receive public input and approve the EDC 4B proposed FY2026-27 Operating Budget.

Financial Information:

The total proposed revenues for the EDC for FY 2026-27 is \$1,967,700. Proposed Expenditures equal \$1,671,826, leaving a surplus of \$295,874.

Attachments:

1. Budget 2026-27 Summary EDC

EDC
2026-27 Budget

Revenues:

Tax Receipts	\$ 1,865,500
Other Income	<u>102,200</u>

Total Revenues		\$ 1,967,700
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Expenditures:

Debt Service	933,725
Non Departmental	208,550
Administration	292,893
Special Events	<u>236,658</u>

Total Expenditures:		\$ <u>1,671,826</u>
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Revenues over/(under) Expenditures		\$ 295,874
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City of Crowley, Texas City Council Agenda Report

Presenter: Lori Watson	Meeting Date: September 17, 2026
Department: City Manager	Agenda Item: III.2.
Subject: Hold a Public Hearing to receive input on the Operating Budget beginning October 1, 2026 and ending September 30. 2026.	

Background:

Council held a special budget work session on August 11, 2026 at 6:00 pm and staff presented the proposed FY 2026-27 Operating Budget. The budget includes revenues that the \$0.696260/\$100 tax rate would generate. The General Fund revenue is proposed at \$22,128,685 and expenditures at \$22,127,737, leaving a balance of \$948. The Debt Service fund proposed revenue of \$2,719,224 and expenditures of \$2,831,580, resulting in a shortage of \$112,356 to be paid from prior year excess collections. The Water & Sewer Fund proposed revenue is \$9,872,822 and expenditures of \$9,783,288, leaving a balance of 89,534.

Recommendation:

Financial Information:

Establish Operating Budget for FY 2026-27

Attachments:

1. 2026-27 Proposed Budget Summaries

City of Crowley

Fiscal Year 2026-27

Operating Budget

This budget will raise more total property taxes than last year's budget by \$887,379 or 9.34%, and of that amount, \$512,724 is tax revenue to be raised from new property added to the tax roll this year.

Property Tax Rate Comparison

	2026-27	2025-26
Property Tax Rate:	\$0.696260/100	\$0.637529/100
No-New-Revenue Tax Rate:	\$0.660677/100	\$0.594287/100
No-New-Revenue Maintenance & Operations Tax Rate:	\$0.528315/100	\$0.453806/100
Voter-Approval Tax Rate:	\$0.686622/100	\$0.626435/100
Debt Rate:	\$0.139816/100	\$0.140348/100

Total debt obligation for City of Crowley secured by property taxes \$2,538,113

City of Crowley

	2024-25 Amended Budget	2025-26 Amended Budget	2026-27 Proposed Budget
Maintenance & Operation Revenue	\$ 9,002,983	\$ 9,783,301	\$ 10,736,486
Maintenance & Operation Rate	0.477260	0.497181	0.556444

Debt Service Revenue	\$ 2,471,886	\$ 2,763,530	\$ 2,697,724
Debt Service Rate	0.131040	0.140348	0.139816

Mailing Address for City of Crowley: 201 E. Main Street, Crowley TX 76036
www.ci.crowley.tx.us
[817-297-2201](tel:817-297-2201)

City Council Members:

Billy P. Davis	Mayor	billy@ci.crowley.tx.us
Tina Pace	Council Place 1	tpace@ci.crowley.tx.us
Jerry Beck, Jr.	Council Place 2	jbeck@ci.crowley.tx.us
Jesse D. Johnson	Council Place 3	jjohnson@ci.crowley.tx.us
Jim Hirth	Council Place 4	jhirth@ci.crowley.tx.us
Carl T. Webber III	Council Place 5	cwebber@ci.crowley.tx.us
Scott Gilbreath	Council Place 6	sgilbreath@ci.crowley.tx.us

No-New-Revenue Rate	\$0.660677/100
Voter-Approval Rate	\$0.686622/100
DeMinimis Rate	\$0.696267/100

City of Crowley
Summary of Revenues over (under) Expenditures
2026-27 Budget

	2024-25 Actual Revenues	2025-26 Current Budget	2025-26 Projected Year End	2026-27 Budget Request
General Fund Revenue	21,571,403	20,502,143	21,078,535	22,128,685
General Fund Expenditures	21,929,091	20,499,202	21,073,149	22,127,737
Other Sources/Uses	(10,648)			-
Revenues over(under) Expenditures	\$ (368,336)	\$ 2,941	\$ 5,386	\$ 948
Debt Service Fund Revenue	2,644,373	2,781,293	7,840,353	2,719,224
Debt Service Fund Expenditures	2,408,966	2,840,622	2,847,280	2,831,580
Other Sources/Uses	-		(4,996,797)	-
Revenues over(under) Expenditures	\$ 235,407	\$ (59,329)	\$ (3,724)	\$ (112,356)
Water & Sewer Fund Revenue	9,865,730	8,912,375	9,550,757	9,872,822
Water & Sewer Fund Expenditures	9,053,633	8,881,618	9,538,291	9,783,288
Other Sources/Uses	359,938		-	-
Revenues over(under) Expenditures	\$ 1,172,035	\$ 30,757	\$ 12,466	\$ 89,534
Stormwater Fund Revenue	621,872	613,300	747,609	613,300
Stormwater Fund Expenditures	167,083	70,172	61,337	90,456
Other Sources/Uses	-		-	-
Revenues over(under) Expenditures	\$ 454,789	\$ 543,128	\$ 686,272	\$ 522,844

General Fund Revenues 2026-27 Budget						
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	2024-25 Actual Revenues	2025-26 Current Budget	2025-26 Projected Year End	2026-27 Budget Request	Difference in 2025-26 & 2026-27 Budget	% Change
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Revenues

Tax Receipts	\$ 13,357,441	\$ 14,329,369	\$ 14,380,908	\$ 15,430,519		
Permit Fees	1,792,110	848,600	1,181,305	1,107,535		
Intergovernmental	1,065,478	1,100,466	1,311,766	1,295,466		
Fees and Fines	1,283,155	891,400	851,565	771,600		
Charges for Services	2,626,367	2,751,308	2,879,418	2,942,565		
Other Income	1,446,851	581,000	473,573	581,000		
Bond and Lease Proceeds	-	-	-	-		

Grand Total	\$ 21,571,402	\$ 20,502,143	\$ 21,078,535	\$ 22,128,685	\$ 1,626,542	8%
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**General Fund
Department Expenditures
2026-27 Budget**

	2024-25 Actual Revenues	2025-26 Current Budget	2025-26 Projected Year End	2026-27 Budget Request	Difference in 2025-26 & 2026-27 Budget	% Change
<u>Non-Departmental</u>						
Personnel Services	\$ 202,753	\$ 121,482	\$ 145,002	\$ 187,291		
Materials & Supplies	32,920	108,959	96,220	110,259		
Services	2,060,519	2,363,604	2,604,360	2,544,420		
Maintenance & Repair	84,140	63,000	57,582	57,000		
Capital Outlay	925,216	-	90,109	-		
Miscellaneous	36,398	27,305	34,764	239,448		
Total	\$ 3,341,946	\$ 2,684,350	\$ 3,028,037	\$ 3,138,418	\$ 454,068	17%
<u>Administration</u>						
Personnel Services	\$ 1,158,332	\$ 1,193,255	\$ 1,121,317	\$ 1,258,660		
Materials & Supplies	22,877	26,730	28,809	29,128		
Services	32,462	45,968	32,684	36,190		
Maintenance & Repair	7,226	4,800	7,785	7,300		
Capital Outlay	78,519	-	-	-		
Miscellaneous	58,684	45,569	45,450	45,569		
Total	\$ 1,358,100	\$ 1,316,322	\$ 1,236,045	\$ 1,376,847	\$ 60,525	5%
<u>Municipal Court</u>						
Personnel Services	\$ 217,980	\$ 256,430	\$ 245,555	\$ 275,205		
Materials & Supplies	4,575	4,250	3,087	4,750		
Services	112,804	124,330	117,661	122,880		
Maintenance & Repair	13,955	500	50	500		
Capital Outlay	-	-	-	-		
Miscellaneous	687	1,985	2,577	2,825		
Total	\$ 350,001	\$ 387,495	\$ 368,930	\$ 406,160	\$ 18,665	5%
<u>Library</u>						
Personnel Services	\$ 562,266	\$ 579,994	\$ 519,973	\$ 587,338		
Materials & Supplies	22,286	22,351	24,860	25,205		
Services	57,813	64,077	60,506	62,573		
Maintenance & Repair	30,138	6,500	8,315	6,500		
Capital Outlay	150,956	-	6,245	-		
Miscellaneous	68,692	63,929	66,021	69,794		
Total	\$ 892,151	\$ 736,851	\$ 685,920	\$ 751,410	\$ 14,559	2%
<u>Senior Center</u>						
Personnel Services	\$ 83,205	\$ 103,887	\$ 88,391	\$ 101,892		
Materials & Supplies	4,772	6,681	5,336	6,662		
Services	9,068	3,768	3,732	3,768		
Maintenance & Repair	73	750	-	350		
Capital Outlay	-	-	-	-		
Miscellaneous	776	1,600	1,361	1,625		
Total	\$ 97,894	\$ 116,686	\$ 98,820	\$ 114,297	\$ (2,389)	-2%
<u>Police Department</u>						
Personnel Services	\$ 5,054,232	\$ 5,346,099	\$ 4,858,570	\$ 5,606,954		
Materials & Supplies	115,335	70,810	68,964	70,820		
Services	146,344	168,737	163,730	186,503		
Maintenance & Repair	116,770	45,500	45,265	45,500		
Capital Outlay	27,420	-	-	-		
Miscellaneous	39,949	37,680	37,716	40,810		
Total	\$ 5,500,050	\$ 5,668,826	\$ 5,174,245	\$ 5,950,587	\$ 281,761	5%

**General Fund
Department Expenditures
2026-27 Budget**

	2024-25 Actual Revenues	2025-26 Current Budget	2025-26 Projected Year End	2026-27 Budget Request	Difference in 2025-26 & 2026-27 Budget	% Change
<u>Fire Department</u>						
Personnel Services	\$ 4,658,917	\$ 5,078,445	\$ 4,956,198	\$ 5,466,861		
Materials & Supplies	208,346	170,552	190,721	171,317		
Services	242,809	256,531	276,833	279,397		
Maintenance & Repair	241,441	122,220	147,033	126,920		
Capital Outlay	120,593	10,910	513,610	-		
Miscellaneous	45,807	50,317	47,891	48,617		
Total	\$ 5,517,913	\$ 5,688,975	\$ 6,132,286	\$ 6,093,112	\$ 404,137	7%
<u>Public Works</u>						
Personnel Services	\$ 625,671	\$ 693,580	\$ 597,929	\$ 715,861		
Materials & Supplies	25,245	10,650	13,505	10,850		
Services	72,525	49,934	58,130	51,571		
Maintenance & Repair	437,798	217,796	245,241	221,501		
Capital Outlay	287,910	-	378,477	-		
Miscellaneous	135	560	3,690	5,858		
Total	\$ 1,449,284	\$ 972,520	\$ 1,296,972	\$ 1,005,641	\$ 33,121	3%
<u>Parks</u>						
Personnel Services	\$ 384,965	\$ 436,737	\$ 420,422	\$ 457,664		
Materials & Supplies	16,880	7,488	7,937	7,988		
Services	57,095	76,286	90,376	121,004		
Maintenance & Repair	45,161	23,000	28,600	23,950		
Capital Outlay	86,693	-	124,376	-		
Miscellaneous	-	-	-	1,400		
Total	\$ 590,794	\$ 543,511	\$ 671,711	\$ 612,006	\$ 68,495	13%
<u>Animal Control</u>						
Personnel Services	\$ 339,389	\$ 371,605	\$ 356,132	\$ 385,424		
Materials & Supplies	25,918	25,000	26,500	27,646		
Services	14,988	18,537	21,051	28,851		
Maintenance & Repair	10,809	5,350	2,656	7,338		
Capital Outlay	3,644	-	5,700	-		
Miscellaneous	2,922	2,395	2,395	2,395		
Total	\$ 397,670	\$ 422,887	\$ 414,434	\$ 451,654	\$ 28,767	7%
<u>Planning & Development</u>						
Personnel Services	\$ 301,307	\$ 315,696	\$ 443,612	\$ 258,224		
Materials & Supplies	6,442	9,595	8,440	11,832		
Services	798,594	267,031	185,259	8,324		
Maintenance & Repair	2,620	1,350	35	175		
Capital Outlay	3,247	-	-	-		
Miscellaneous	6,148	7,270	7,270	10,233		
Total	\$ 1,118,358	\$ 600,942	\$ 644,616	\$ 288,788	\$ (312,154)	-52%
<u>Building & Neighborhood Services</u>						
Personnel Services	\$ 70,847	\$ 72,799	\$ 68,612	\$ 397,494		
Materials & Supplies	830	400	-	3,559		
Services	1,097	690	672	190,814		
Maintenance & Repair	102	200	200	375		
Capital Outlay	-	-	-	-		
Miscellaneous	334	1,210	1,160	3,535		
Total	\$ 73,210	\$ 75,299	\$ 70,644	\$ 595,777	\$ 520,478	691%

**General Fund
Department Expenditures
2026-27 Budget**

	2024-25 Actual Revenues	2025-26 Current Budget	2025-26 Projected Year End	2026-27 Budget Request	Difference in 2025-26 & 2026-27 Budget	% Change
<u>Finance</u>						
Personnel Services	\$ 292,484	\$ 347,457	\$ 320,731	\$ 359,177		
Materials & Supplies	1,086	4,265	4,248	3,610		
Services	36,136	15,465	33,754	25,610		
Maintenance & Repair	194	250	118	250		
Capital Outlay	1,228	-	-	-		
Miscellaneous	1,107	5,665	5,796	8,010		
Total	\$ 332,235	\$ 373,102	\$ 364,647	\$ 396,657	\$ 23,555	6%
<u>Recreation Center</u>						
Personnel Services	\$ 617,445	\$ 636,058	\$ 599,748	\$ 663,558		
Materials & Supplies	29,753	29,813	30,043	39,451		
Services	95,217	102,757	95,512	96,602		
Maintenance & Repair	34,859	17,100	34,406	17,100		
Capital Outlay	11,232	-	-	-		
Miscellaneous	105,201	110,405	106,424	110,405		
Total	\$ 893,707	\$ 896,133	\$ 866,133	\$ 927,116	\$ 30,983	3%
<u>Crouch Event Center</u>						
Personnel Services	\$ -	\$ -	\$ -	\$ -		
Materials & Supplies	510	1,600	2,250	1,600		
Services	12,053	11,953	13,590	13,918		
Maintenance & Repair	3,216	1,750	3,869	3,750		
Capital Outlay	-	-	-	-		
Miscellaneous	-	-	-	-		
Total	\$ 15,779	\$ 15,303	\$ 19,709	\$ 19,268	\$ 3,965	26%
Grand Total	\$ 21,929,092	\$ 20,499,202	\$ 21,073,149	\$ 22,127,737	\$ 1,628,535	8%

Debt Service Fund
Revenue & Expenditures
2026-27 Budget

	2024-25 Actual Revenues	2025-26 Current Budget	2025-26 Projected Year End	2026-27 Budget Request	Difference in 2025-26 & 2026-27 Budget	% Change
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Revenues

Tax Receipts	\$	2,609,932	\$	2,781,293	\$	2,726,898	\$	2,719,224
Bond and Lease Proceeds		-		-		5,078,170		-

Grand Total	\$	2,609,932	\$	2,781,293	\$	7,805,068	\$	2,719,224	\$	(62,069)	-2%
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Expenditures

Debt Service		2,408,966		2,840,622		2,847,280		2,831,580
Transfer Out		-		-		(4,996,797)		-

Grand Total	\$	2,408,966	\$	2,840,622	\$	(2,149,517)	\$	2,831,580	\$	(9,042)	0%
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Water & Sewer Fund
Revenues
2026-27 Budget

	2024-25 Actual Revenues	2025-26 Current Budget	2025-26 Projected Year End	2026-27 Budget Request	Difference in 2025-26 & 2026-27 Budget	% Change
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Revenues

Charges for Services	\$	9,361,284	\$	8,825,250	\$	9,251,783	\$	9,785,697
Other Income		504,446		87,125		298,974		87,125

Grand Total	\$	9,865,730	\$	8,912,375	\$	9,550,757	\$	9,872,822	\$	960,447	11%
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Water & Sewer Fund
Department Expenditures
2026-27 Budget

	2024-25 Actual Revenues	2025-26 Current Budget	2025-26 Projected Year End	2026-27 Budget Request	Difference in 2025-26 & 2026-27 Budget	% Change
<u>Debt Service</u>						
Debt Service	237,772	1,046,211	1,046,211	1,045,937		
Total	\$ 237,772	\$ 1,046,211	\$ 1,046,211	\$ 1,045,937	\$ (274)	0%
<u>Non-Departmental</u>						
Personnel Services	\$ 48,550	\$ 28,170	\$ 34,112	\$ 44,623		
Materials & Supplies	-	68,500	105,925	85,000		
Services	327,126	369,388	387,650	392,074		
Maintenance & Repair	-	-	-	-		
Capital Outlay	6,877	-	10,860	-		
Miscellaneous	586,527	586,816	586,611	586,816		
Total	\$ 969,080	\$ 1,052,874	\$ 1,125,158	\$ 1,108,513	\$ 55,639	5%
<u>Customer Service</u>						
Personnel Services	\$ 230,979	\$ 223,248	\$ 201,300	\$ 232,179		
Materials & Supplies	2,432	2,018	2,088	3,395		
Services	159,192	131,116	200,212	184,260		
Maintenance & Repair	6,566	250	488	250		
Capital Outlay	-	-	-	-		
Miscellaneous	212	100	-	100		
Total	\$ 399,381	\$ 356,732	\$ 404,088	\$ 420,184	\$ 63,452	18%
<u>Water Department</u>						
Personnel Services	\$ 905,850	\$ 1,084,338	\$ 929,837	\$ 1,212,708		
Materials & Supplies	30,579	15,546	50,413	17,328		
Services	2,485,061	2,338,028	2,827,886	2,974,337		
Maintenance & Repair	51,915	49,750	70,451	58,150		
Capital Outlay	1,950,063	740,370	1,185,109	740,370		
Miscellaneous	1,308	13,382	9,000	13,382		
Total	\$ 5,424,776	\$ 4,241,414	\$ 5,072,696	\$ 5,016,275	\$ 774,861	18%
<u>Sewer Department</u>						
Personnel Services	160,715	\$ 162,004	\$ 152,354	\$ 167,435		
Materials & Supplies	2,486	4,943	9,398	6,379		
Services	1,851,831	2,003,279	1,707,788	2,003,654		
Maintenance & Repair	6,481	12,500	12,500	13,250		
Capital Outlay	-	-	7,809	-		
Miscellaneous	1,113	1,661	289	1,661		
Total	\$ 2,022,626	\$ 2,184,387	\$ 1,890,138	\$ 2,192,379	\$ 7,992	0%
Grand Total	\$ 9,053,635	\$ 8,881,618	\$ 9,538,291	\$ 9,783,288	\$ 901,670	10%

Storm Water Fund
Revenue & Expenditures
2026-27 Budget

	2024-25 Actual Revenues	2025-26 Current Budget	2025-26 Projected Year End	2026-27 Budget Request	Difference in 2025-26 & 2026-27 Budget	% Change
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Revenues

Charges for Services	\$	621,872	\$	613,300	\$	747,609	\$	613,300		
		-		-		-		-		

Grand Total	\$	621,872	\$	613,300	\$	747,609	\$	613,300	\$	-	0%
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Expenditures

Non Departmental

Personnel Services	\$	-	\$	20,313	\$	18,045	\$	42,351		
Materials & Supplies		-		-		717		717		
Services		95,181		43,921		36,345		41,450		
Maintenance & Repair		368		3,750		2,404		3,750		
Capital Outlay		69,847		-		2,138		-		
Miscellaneous		1,688		2,188		1,688		2,188		

Grand Total	\$	167,084	\$	70,172	\$	61,337	\$	90,456	\$	20,284	29%
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City of Crowley, Texas City Council Agenda Report

Presenter: Lori Watson	Meeting Date: September 17, 2026
Department: City Manager	Agenda Item: III.3.
Subject: Hold a Public Hearing to receive input on the proposed 2026 ad valorem property tax rate.	

Background:

Hold a public hearing to receive public input on the proposed 2026 Tax Rate of \$0.0.696260/\$100.

Recommendation:

Financial Information:

The average taxable value of a residence in the City of Crowley for 2025 was \$256,177. Based on last year's tax rate of \$0.637529/\$100, the amount of taxes imposed last year was \$1,633.

The average taxable value of a residence in the City of Crowley for 2026 is \$260,461. If the governing body adopts the proposed tax rate of \$0.696260/\$100, the amount of taxes imposed would be \$1,813.

If the governing body adopts the proposed no-new-tax rate of \$0.660677/\$100, the amount of taxes imposed this year on the average home would be \$1,721.

Attachments:

1. 50-875_Public Hearing Notice_2026

Statements required in notice if the proposed tax rate exceeds the no-new-revenue tax rate and the voter-approval tax rate but does not exceed the de minimis rate, as prescribed by Tax Code §§26.06(b-1) and 26.063(c).

NOTICE OF PUBLIC HEARING ON TAX INCREASE

This notice only applies to a taxing unit other than a special taxing unit or municipality with a population of less than 30,000, regardless of whether it is a special taxing unit.

A tax rate of \$_____ per \$100 valuation has been proposed by the governing body of _____.

PROPOSED TAX RATE \$_____ per \$100

NO-NEW-REVENUE TAX RATE \$_____ per \$100

VOTER-APPROVAL TAX RATE \$_____ per \$100

DE MINIMIS RATE \$_____ per \$100

The no-new-revenue tax rate is the tax rate for the _____ tax year that will raise the same amount of property tax revenue for _____ from the same properties in both the _____ tax year and the _____ tax year.

(current tax year) (name of taxing unit) (preceding tax year) (current tax year)

The voter-approval rate is the highest tax rate that _____ may adopt without holding an election to seek voter approval of the rate, unless the de minimis rate for _____ exceeds the voter-approval rate for _____.

(name of taxing unit) (name of taxing unit) (name of taxing unit)

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate for _____, the rate that will raise \$500,000, and the current debt rate for _____.

(name of taxing unit) (name of taxing unit)

The proposed tax rate is greater than the no-new-revenue tax rate. This means that _____ is proposing to increase property taxes for the _____ tax year.

(name of taxing unit) (current tax year)

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON _____ at _____.

(date and time) (meeting place)

The proposed tax rate is greater than the voter-approval tax rate but not greater than the de minimis rate. However, the proposed tax rate exceeds the rate that allows voters to petition for an election under Section 26.075, Tax Code. If _____ adopts the proposed tax rate, the qualified voters of the _____ may petition the _____ to require an election to be held to determine whether to reduce the proposed tax rate. If a majority of the voters reject the proposed tax rate, the tax rate of the _____ will be the voter-approval tax rate of the _____.

(name of taxing unit) (name of taxing unit) (name of taxing unit) (name of taxing unit) (name of taxing unit)

YOUR TAXES OWED UNDER ANY OF THE TAX RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

$$\text{Property tax amount} = (\text{tax rate}) \times (\text{taxable value of your property}) / 100$$

(List names of all members of the governing body below, showing how each voted on the proposal to consider the tax increase or, if one or more were absent, indicating absences.)

FOR the proposal:

AGAINST the proposal: _____

PRESENT and not voting: _____

ABSENT: _____

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by _____ last year
(name of taxing unit)
to the taxes proposed to be imposed on the average residence homestead by _____ this year.
(name of taxing unit)

	2025	2026	Change
Total tax rate (per \$100 of value)			
Average homestead taxable value			
Tax on average homestead			
Total tax levy on all properties			

(Include the following text if these no-new-revenue maintenance and operations rate adjustments apply for the taxing unit)

No-New-Revenue Maintenance and Operations Rate Adjustments

State Criminal Justice Mandate (counties)

The _____ County Auditor certifies that _____ County has
(county name) (county name)
 spent \$ _____ in the previous 12 months for the maintenance and operations cost
(amount minus any amount received from state revenue for such costs)
 of keeping inmates sentenced to the Texas Department of Criminal Justice. _____ County
(county name)
 Sheriff has provided _____ information on these costs, minus the state revenues
(county name)
 received for the reimbursement of such costs.

This increased the no-new-revenue maintenance and operations rate by _____ /\$100.

Indigent Health Care Compensation Expenditures (counties)

The _____ spent \$ _____ from July 1 _____ to June 30 _____
(name of taxing unit) (amount) (prior year) (current year)
 on indigent health care compensation procedures at the increased minimum eligibility standards, less the amount of state
 assistance.

For current tax year, the amount of increase above last year's enhanced indigent health care expenditures is \$ _____.
(amount of increase)

This increased the no-new-revenue maintenance and operations rate by _____ /\$100.

Indigent Defense Compensation Expenditures (counties)

The _____ spent \$ _____ from July 1 _____ to June 30 _____
(name of taxing unit) (amount) (prior year) (current year)
 to provide appointed counsel for indigent individuals in criminal or civil proceedings in accordance with the schedule of fees
 adopted under Article 26.05, Code of Criminal Procedure, and to fund the operations of a public defender's office under Article
 26.044, Code of Criminal Procedure, less the amount of any state grants received. For current tax year, the amount of increase
 above last year's enhanced indigent defense compensation expenditures is \$ _____.
(amount of increase)

This increased the no-new-revenue maintenance and operations rate by _____ /\$100.

Eligible County Hospital Expenditures (cities and counties)

The _____ spent \$ _____ from July 1 _____ to June 30 _____
(name of taxing unit) (amount) (prior year) (current year)
 on expenditures to maintain and operate an eligible county hospital.

For current tax year, the amount of increase above last year's eligible county hospital expenditures is \$ _____.
(amount of increase)

This increased the no-new-revenue maintenance and operations rate by _____ /\$100.

(If the tax assessor for the taxing unit maintains an internet website)

For assistance with tax calculations, please contact the tax assessor for _____
(name of taxing unit)
 at _____ or _____, or visit _____
(telephone number) (email address) (internet website address)
 for more information.

(If the tax assessor for the taxing unit does not maintain an internet website)

For assistance with tax calculations, please contact the tax assessor for _____
(name of taxing unit)
 at _____ or _____.
(telephone number) (email address)



City of Crowley, Texas City Council Agenda Report

Presenter: Nathan Gonzales	Meeting Date: September 17, 2026
Department: City Secretary	Agenda Item: IV.1.
Subject: Receive a presentation from Kwik Kar on the sewer line status for the property located at 500 E Main Street and consider and act on the request of Kwik Kar to further extend the suspension of enforcement of the Council's Order to Vacate dated June 4, 2026.	

Background:

On June 4, 2026, Council signed an Order to Vacate for the property located at 500 E. Main Street and approved a 90-day delay of enforcement based on the owner's plan of action. Attached is the Order to Vacate and copy of the June 4, 2026 minutes.

Recommendation:

Recommend council consideration.

Financial Information:

None

Attachments:

1. Order to Vacate - Signed
2. 06042026 CC Reg Minutes Signed

ORDER TO VACATE BUILDING CITY OF CROWLEY, TEXAS

WHEREAS, the City Council of the City of Crowley, Texas, held a public hearing on June 4, 2026, to consider the condition of a building located on property at 500 E. Main Street, Crowley, Tarrant County, Texas 76036; and

WHEREAS, upon evidence presented at the public hearing, the City Council finds that said building is substandard due to lack of connection to the required sanitary sewer system and water system, and a public nuisance; and

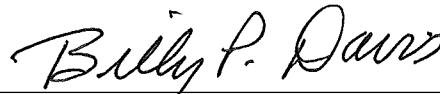
WHEREAS, the substandard conditions exist to the extent that said building is unfit for occupation, and the life, health, property, and safety of the occupants and the public are endangered;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CROWLEY, TEXAS, ORDERS THAT:

- (1) All persons occupying said building shall vacate said building within 10 days from the date of receiving delivery of notice of this Order.
- (2) The building official shall post at each entrance to said building a notice to vacate as required by Article X of Chapter 14 of the Crowley City Code.
- (3) The certificate of occupancy for the building is hereby revoked. No person shall again occupy said building, and the certificate of occupancy for said building shall not be reinstated, until the unsafe and/or unsanitary conditions have been eliminated and the structure has been brought into compliance with Article X of Chapter 14 of the Crowley City Code.

PASSED AND APPROVED THIS 4TH DAY OF JUNE, 2026.

City of Crowley, Texas



Billy Davis, Mayor

Attest:


Carol Cannady, City Secretary

MINUTES OF THE CITY COUNCIL REGULAR SESSION HELD JUNE 4, 2026. The City Council of the City of Crowley, Texas met in Regular Session on Thursday, June 4, 2026, at 7:00 PM in the City Council Chambers, 201 East Main Street, Crowley City Hall, Crowley, Texas.

Call to Order and Roll Call

Mayor Billy Davis called the Regular Session to order at 7:00 p.m. City Secretary Carol Cannady called roll and noted a quorum was present.

Present were

Council Member Tina Pace, Council Member Jerry Beck, Council Member Jesse Johnson, Council Member Jim Hirth, Council Member Carl Weber III, Council Member Scott Gilbreath, Mayor Billy Davis

City staff included:

City Manager, Lori Watson
Asst City Manager, Cristina Winner
Asst City Manager, Matt Elgin
City Attorney, Rob Allibon
City Secretary, Carol Cannady
Fire Chief, Pleasant Brooks
Police Chief, Kit Long
Planning and Comm Dev Director, Rachel Roberts
Public Works Director, Mike Rocamontes
Director of Utilities, Randal Manus
Asst Finance Director, Heather Gwin
HR Administrator, Lacy Duncan
Media Relations Coordinator, Jay Hinton

Absent: None

Invocation and Pledge of Allegiance to the American and Texas Flags

Invocation was given by Council Member Jesse Johnson followed by the Pledge of Allegiance to the American and Texas Flags.

Consent Agenda

1. Discuss and consider approving the minutes from the work session and regular meeting held on May 21, 2026.

Council Member Jim Hirth made the motion to Approve the minutes as presented; second by Council Member Tina Pace, council voted unanimously to approve the motion as presented. Motion carried 7-0.

Public Hearings

1. Hold a public hearing, discuss, and consider approval of Ordinance # 06-2026-597 amending portions of city code Chapter 106, "Zoning", Article 5, "Use Regulations", to allow additional non-residential land uses with a Specific Use Permit in the Downtown-General zoning district

and to establish supplementary regulations for those uses. **Case # ZCA-2026-002**

Mayor Davis opened the public hearing at 7:04 p.m. and invited anyone wishing to speak to come forward.

Bobby Joe Junior, 120 S. Hampton Road, owner of Acratech Tooling, expressed support for amending the zoning code to allow alternative land uses through a Specific Use Permit in the Downtown-General District. She stated that she had been attempting to sell her property for nearly two years without success and believed the proposed ordinance would help address issues that had discouraged prospective buyers.

Mayor Davis closed the public hearing at 7:09 p.m.

Council Member Jesse Johnson made the motion to Approve Ordinance 06-2026-597 amending portions of the zoning code to allow additional non-residential land uses with a Specific Use Permit in the Downtown-General zoning district; second by Council Member Carl Weber III, council voted unanimously to approve the motion as presented. Motion carried 7-0.

2. Hold a public hearing, discuss, and consider approval of Ordinance # 06-2026-598 requested by Mary Poole on behalf of SMG Auto for a Specific Use Permit to allow auto sales in a General Commercial district at 860 N Crowley Rd, whose legal description is John H Lucas Survey, Abstract 932, Tract 1D09, conveyed by deed as recorded in Document Number D223163480, Deed Records, Tarrant County, Texas . **Case # SUP-2026-002.**

Mayor Davis opened the public hearing at 7:10 p.m. and invited anyone wishing to speak to come forward.

Planning and Community Development Director Rachel Roberts the applicant was requesting a Specific Use Permit (SUP) to operate an auto sales business on property located at the intersection of N. Crowley Road and Chalet Drive. The property owner also owns the adjacent tract to the rear, which received an SUP for auto repair in 2024. A previous SUP for auto sales at this location was granted to Byrd Auto but expired when the applicant failed to satisfy the required conditions of approval.

Staff determined that the proposed use is consistent with the City's Comprehensive Plan and is permitted in the General Commercial zoning district with an SUP. The business is not expected to create adverse impacts related to traffic, noise, lighting, or surrounding property compatibility. However, staff identified several site-related issues, including unstriped parking spaces and shared water and sewer connections between the two tracts, which are not permitted under City regulations. Correcting the utility connections will require platting of the property and may also require a variance for the rear tract.

Staff recommended approval of the SUP subject to conditions requiring proper striping of parking spaces, installation of separate water and sewer connections for each tract, and platting of the property before development or issuance of a Certificate of Occupancy.

Mary Terry Pool, Representative for the business owner, stepped forward and stated her client owned both properties, and there would not be an issue with meeting the conditions.

Mayor Davis closed the public hearing at 7:15 p.m.

Council Member Carl Weber III made the motion to Approve Ordinance # 06-2026-598 with the following conditions: (1) The parking area shall be striped to clearly and correctly mark all required parallel parking spaces in accordance with City standards and required dimensions. This work shall be completed prior to the issuance of a Certificate of Occupancy; (2) Each tract shall establish its own separate connection to the public water and public sewer systems and shall not share utility connections with any other property; and (3) The property shall be platted in accordance with City subdivision regulations prior to development or within 180-days of the issuance of a Certificate of Occupancy; motion second by Council Member Tina Pace, council voted unanimously to approve the motion as presented. Motion carried 7-0.

3. Conduct a public hearing to discuss and consider a staff request to revoke the Certificate of Occupancy for Kwik Kar, located at 500 E. Main Street, Crowley, Tarrant County, Texas 76036, and to consider the approval and issuance of an Order to Vacate the premises.

Mayor Davis announced council would skip this public hearing and return to it after completing the other agenda items.

Mayor Davis returned to Public Hearing and opened it at 7:24 p.m. and invited anyone wishing to speak to come forward.

Building Official Nathan Gonzales explained to council that Kwik Kar, located at 500 E. Main Street, has operated for many years on property that originally shared a private sewer connection with the adjacent property at 105 S. Crowley Road. After the neighboring parcel was sold without replatting, both properties continued to share the same sewer service, a condition that does not comply with current development standards requiring separate utility connections for each property.

In May 2024, the City discovered that Kwik Kar's sewer line had been disconnected by the neighboring property owner, resulting in the business operating without a connection to the public sanitary sewer system. The City issued notices requiring the issue to be resolved and explored temporary solutions while the property owner sought an easement from the neighboring property. Those efforts were unsuccessful, and the dispute remained unresolved.

Following inspections in September and October 2025, City staff determined that the business was continuing to use water despite having no sewer connection, creating potential public health and sanitation concerns. Multiple violations of the International Plumbing Code and City ordinances were identified, including failure to maintain a sewer connection, creation of unsanitary conditions, and operation of a substandard building. Water service was disconnected, notices of violation were issued, and a citation was filed in Municipal Court. The property owner failed to appear for the scheduled court hearing, resulting in a warrant being issued.

After continued noncompliance and no resolution of the sewer connection issue, the City issued additional notices in 2026 and initiated substandard building proceedings. Staff is seeking City Council action to revoke Kwik Kar's Certificate of Occupancy and issue an Order to Vacate due to the ongoing code violations and failure to reconnect the property to the public sewer system.

Jared Elk, legal representative for Kwik Kar, addressed the Council and stated that he and his client had been working with the Building Official, Community Development Director, Public

Works Department, and City Attorney to resolve the matter. He indicated that the parties believe they have identified a viable solution.

Mr. Elk explained that his client had spent considerable time attempting to negotiate an easement with the adjacent property owner to allow the installation of a separate sewer line connection. Despite numerous discussions, the adjacent property owner declined to grant the easement and advised that legal action would be pursued if the City attempted to acquire the easement through eminent domain.

Mr. Elk then presented the Council with diagrams illustrating two alternative routes for a new sewer connection. Both options would require easements from residential property owners located behind the business and the adjacent property. He stated that discussions had taken place with those property owners and that they were generally receptive to the project but wanted additional information before making a commitment.

Mr. Elk requested that the City delay implementation of the Order to Vacate to allow sufficient time for the project to move forward. He explained that the additional time would be needed to prepare engineered plans, complete the City's review process, obtain bids, finalize the required easements, and construct the new sewer line. He estimated that the entire process could be completed within approximately 16 weeks.

Mayor Davis closed the public hearing at 7:47 p.m.

Council Member Carl Weber III made the motion to Approve the Order to Vacate based on evidence presented at the hearing, I move that the City Council find (1) that the building located at 500 E Main St, Crowley TX 76036, is substandard due to the lack of connection to the public sanitary sewer system and water system, and is a public nuisance; and (2) that the conditions set forth in the building official's report exist to the extent that said building is unfit for occupation, and that the life, health, property, or safety of the public are endangered. I further move that the City Council order: (1) that all persons occupying said building shall vacate said building within ten days from the date of receipt of the Council's Order; and (2) that the building official shall post at each entrance to said building a notice to vacate as required by Article X of Chapter 14 of the City Code; and that the certificate of occupancy for the building shall be revoked, and no person shall again occupy said building and the certificate of occupancy shall not be reinstated until the unsafe and/or unsanitary conditions have been eliminated, and the building has been brought into compliance with Article X of Chapter 14 of the City Code. Additionally, as the owner has presented a plan of action/repair and schedule of work to be completed to bring the building into compliance with the City Code, I further move that the implementation of the Council Order to Revoke the certificate of occupancy and to vacate the building be delayed for 90 days, and the owner shall be required to submit regular (monthly) progress reports to the building official to demonstrate progress towards compliance with the time schedule presented; second by Council Member Tina Pace, council voted unanimously to approve the motion as presented. Motion carried 7-0.

City Business

1. Discuss and consider approving a cooperative purchasing agreement for HA-5 street resurfacing with the City of Hurst.

Council Member Tina Pace made the motion to Approve the cooperative purchasing agreement

2. Discuss and consider approving Ordinance 06-2026-599, an ordinance amending Chapter 38 "Fire Prevention and Protection, Article II "Fire Marshal," by adding a new section "Enforcement; Office of Fire Marshal" to designate the Fire Marshal as the chief law enforcement officer for the Office of Fire Marshal, Chief Arson Investigator, and Chief Fire Code Enforcement Officer for the City.

Council Member Jerry Beck made the motion to Approve Ordinance 06-2026-599; second by Council Member Jim Hirth, council voted unanimously to approve the motion as presented. Motion carried 7-0.

3. Discuss and take action on an Inter-local Agreement between the City of Crowley and Tarrant County Pct.2 for mill and overlay road work to be done on Roberts St., E. Main St. from FM731 to 1998 E. Main St. (Car wash) and W. Main St. from 809 W. Main St. to S. Heights Dr. The County will mill and remove two inches of surface mix (asphalt), apply asphalt emulsion primer and place and compact 2" TYPE D hot mix asphalt. The county will perform the work and the city will pay for the materials used.

Council Member Tina Pace made the motion to Approve an Interlocal Agreement between the City of Crowley and Tarrant County Pct.2 for mill and overlay road work; second by Council Member Jim Hirth, council voted unanimously to approve the motion as presented. Motion carried 7-0.

4. Discuss and take action on Resolution R06-2026-484, a resolution of the City of Crowley, Texas, recommending award of the construction contract by Tarrant County for the 51st year, Community Development Block Grant to Cam-Crete Contracting, Inc. for the bid amount of \$247,749.00 to construct city sidewalks on Harvey St., Glendale St. and Bovell Dr. and providing an effective date.

Council Member Jesse Johnson made the motion to Approve Resolution R06-2026-484; second by Council Member Scott Gilbreath, council voted unanimously to approve the motion as presented. Motion carried 7-0.

5. Discuss and consider approval of budget amendment #2 to the 2025-2026 water fund.

Council Member Tina Pace made the motion to Approve budget amendment #2 to the FY2025-26 water fund; second by Council Member Jerry Beck, council voted unanimously to approve the motion as presented. Motion carried 7-0.

6. Discuss and consider authorizing the City Manager or her designee to execute a professional services contract with Teague, Nall & Perkins for the design of a wastewater improvement project.

Council Member Jim Hirth made the motion to Approve the City Manager or her designee to execute a professional services contract with Teague, Nall & Perkins for the design of a wastewater improvement project; second by Council Member Jerry Beck, council voted unanimously to approve the motion as presented. Motion carried 7-0.

Advisory Boards and Commissions

1. Discuss assigning/reassigning Council Liaisons to all the City Boards and Commissions which include: Animal Control Board, Library Board, Parks and Recreation Board, Planning and Zoning Commission, and Zoning Board of Adjustments. These are not voting positions.

Council Member Tina Pace made the motion to Nominate the following Council Member Liaisons: (1)

Council Member Carl T Weber III to the Animal Control Advisory Board; (2) Council Member Tina Pace to the Library Board; (3) Council Member Jerry Beck to the Recreation Board; (4) Council Member Jim Hirth to the Planning and Zoning Commission; (5) Council Member Jesse Johnson to the Zoning Board of Adjustments; second by Council Member Jim Hirth, council voted unanimously to approve the motion as presented. Motion carried 7-0.

2. Consider nominations and/or reappointment of members to the Library Board.

Council Member Tina Pace made the motion to Nominate the following individuals to the Library Board: (1) Lucy Silva, Place 2, Term expiring June 30, 2028; (2)

Michalene Rayburne, Place 4, Term expiring June 30, 2028; second by Council Member Carl Weber III, council voted unanimously to approve the motion as presented. Motion carried 7-0.

3. Consider nominations and/or reappointment of members to the Parks and Recreation Board.

Council Member Jerry Beck made the motion to Nominate the following individuals to the Parks and Recreation Board: (1) Alkena "Rene" Alford Jones, Place 2, Term expiring June 30, 2028; (2) Lezo Foley, Place 6, Term expiring June 30, 2028; second by Council Member Jim Hirth, council voted unanimously to approve the motion as presented. Motion carried 7-0.

4. Consider nominations and/or reappointment of members to the Planning and Zoning Commission.

Council Member Jim Hirth made the motion to Nominate the following individuals to the Planning and Zoning Commission: (1) James Joesphe Wagner, Place 2, Term expiring June 30, 2028; (2) George Allen, Place 4, Term expiring June 30, 2028; (3) Jeff Burns, Place 6, Term expiring June 30, 2028; second by Council Member Jerry Beck, council voted unanimously to approve the motion as presented. Motion carried 7-0.

5. Consider nominations and/or reappointment of members to the Zoning Board of Adjustments.

Council Member Jesse Johnson made the motion to Nominate the following individual to the Zoning Board of Adjustments: (1) Darlene Hornback, Place 2, Term expiring June 30, 2028; second by Council Member Tina Pace, council voted unanimously to approve the motion as presented. Motion carried 7-0.

Public Comment

None

Items of Community Interest

City Manager Lori Watson reminded everyone of the Drone Show that would be held on Saturday June 6, 2026 (weather permitting).

Executive Session

N/A

Reconvene and Take Action from Executive Session

N/A

Adjournment

As there was no further business, Mayor Billy Davis adjourned the meeting at 7:54 p.m.



Billy Davis, Mayor

ATTEST:



Carol C. Cannady, City Secretary



City of Crowley, Texas City Council Agenda Report

Presenter: Lori Watson	Meeting Date: September 17, 2026
Department: City Manager	Agenda Item: IV.2.
Subject: Discuss and consider adoption of Ordinance 09-2026-606, an ordinance of the City of Crowley, Texas approving and adopting the budget for fiscal year 2026-27, beginning October 1, 2026 and ending September 30, 2026, providing a severability clause; and declaring an effective date.	

Background:

Council held a special budget work session on August 11, 2026, at 6:00 pm and staff presented the proposed FY 2026-27 Operating Budget. The budget includes revenues that the \$0.69626/\$100 tax rate would generate. The General Fund revenue is proposed at \$22,128,685 and expenditures at \$22,127,738, leaving a balance of \$947. The Debt Service fund proposed revenue of \$2,719,224 and expenditures of \$2,831,580, resulting in a shortage of \$112,356 to be paid from prior year excess collections. The Water & Sewer Fund proposed revenue is \$9,872,822 and expenses of \$9,783,288, resulting in a surplus of \$89,534.

Recommendation:

Section 102.007 of the Texas Local Government Code requires the governing body to take a record vote when adopting the budget.

Financial Information:

Establish Operating Budget for FY 2026-27

Attachments:

1. Ordinance 09-2026-606 FY 2026-27 Budget
2. 2026-27 Operating Budget

ORDINANCE NO. 09-2026-606

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF CROWLEY, TEXAS, APPROVING AND ADOPTING AN OPERATING BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2026 AND ENDING SEPTEMBER 30, 2027; PROVIDING A SEVERABILITY CLAUSE; AND DECLARING AN EFFECTIVE DATE.

WHEREAS, the City of Crowley is a home rule city acting under its charter adopted by the electorate pursuant to Article XI, Section 5 of the Texas Constitution and Chapter 9 of the local Government Code; and

WHEREAS, the City Manager of the City of Crowley has submitted to the City Council a proposed budget of the revenues of said city and the expenses of conducting the affairs thereof, and providing a complete financial plan for the ensuing fiscal year beginning October 1, 2026 and ending September 30, 2027, and which said proposed budget has been compiled from detailed information obtained from the several departments, divisions and offices of the City; and

WHEREAS, the City Council has received and reviewed said City Manager's proposed budget, a copy of which proposed budget and all supporting schedules have been filed with the City Secretary of the City of Crowley, and is of the opinion that the same should be approved and adopted, and that a public hearing before the City Council has been provided for as required by the statutes of the State of Texas; and

WHEREAS, the budget was duly set for a public hearing ordered to be called by the City Council and held on September 17, 2026, after due notice, as required by the laws of the State of Texas and at which time said budget was fully considered and interested taxpayers were heard by said City Council; and

WHEREAS, the City Council has studied the budget and listened to the comments of the taxpayers at the public hearing and has determined that the budget attached hereto is in the best interest of the City and that same should be approved and adopted.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CROWLEY, TEXAS, THAT:

SECTION 1

All of the above premises are found to be true and correct and are incorporated into the body of this Ordinance as if copied in their entirety.

SECTION 2

For the purpose of providing the funds necessary and proposed to be expended in the budget for the fiscal year beginning October 1, 2026, and ending September 30, 2027, the available resources and revenues of the City of Crowley for said fiscal year be, and the same are hereby appropriated and set aside for the maintenance and operation of the various departments of the City, together with the various activities set forth in the budget as finally adopted and as hereinafter set forth, and said the amounts in accordance with the document entitled, "City of Crowley 2026-2027 Operating Budget," identified as Exhibit "A" attached.

SECTION 3

That except in cases of emergency, no money shall be drawn from the treasury of the City, nor shall

any obligation for the expenditure of money be incurred except pursuant to the budget appropriations as set out in the approved budget. The City Manager may transfer appropriation funds from one line item to another line item within the same fund. Appropriations may be transferred from one fund to another upon recommendation of the City Manager and approval of a budget amendment by the City Council.

SECTION 4

The budget adopted herein shall be a public record filed in the office of the City Secretary and available for public inspection by any interested party. The City Secretary shall file or cause to be filed a true and correct copy of this Ordinance, along with the approved budget attached hereto, and any amendments thereto, in the office of the County Clerk of Tarrant and Johnson Counties, Texas as required by State Law.

SECTION 5

It is hereby declared to be the intention of the City Council that the sections, paragraphs, sentences, clauses and phrases of this ordinance are severable; and if any phrase, clause, sentence, paragraph or section of this ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs and sections of this ordinance, since the same would have been enacted by the City Council without the incorporation in this ordinance of any unconstitutional phrase, clause, sentence, paragraph or section.

SECTION 6

This ordinance shall be effective on October 1, 2026 as approved by the City Council of the City of Crowley, Texas.

PASSED AND APPROVED at a regular meeting of the City Council of the City of Crowley, Texas, on this the 17th day of September 2026.

CITY OF CROWLEY, TEXAS

Billy P. Davis, Mayor

ATTEST:

Carol Cannady, City Secretary

APPROVED AS TO FORM:

Rob Allibon, City Attorney

City of Crowley

Fiscal Year 2026-27

Operating Budget

This budget will raise more total property taxes than last year's budget by \$887,379 or 9.34%, and of that amount, \$512,724 is tax revenue to be raised from new property added to the tax roll this year.

Property Tax Rate Comparison

	2026-27	2025-26
Property Tax Rate:	\$0.696260/100	\$0.637529/100
No-New-Revenue Tax Rate:	\$0.660677/100	\$0.594287/100
No-New-Revenue Maintenance & Operations Tax Rate:	\$0.528315/100	\$0.453806/100
Voter-Approval Tax Rate:	\$0.686622/100	\$0.626435/100
Debt Rate:	\$0.139816/100	\$0.140348/100

Total debt obligation for City of Crowley secured by property taxes \$2,538,113

City of Crowley

	2024-25 Amended Budget	2025-26 Amended Budget	2026-27 Proposed Budget
Maintenance & Operation Revenue	\$ 9,002,983	\$ 9,783,301	\$ 10,736,486
Maintenance & Operation Rate	0.477260	0.497181	0.556444

Debt Service Revenue	\$ 2,471,886	\$ 2,763,530	\$ 2,697,724
Debt Service Rate	0.131040	0.140348	0.139816

Mailing Address for City of Crowley: 201 E. Main Street, Crowley TX 76036
www.ci.crowley.tx.us
[817-297-2201](tel:817-297-2201)

City Council Members:

Billy P. Davis	Mayor	billy@ci.crowley.tx.us
Tina Pace	Council Place 1	tpace@ci.crowley.tx.us
Jerry Beck, Jr.	Council Place 2	jbeck@ci.crowley.tx.us
Jesse D. Johnson	Council Place 3	jjohnson@ci.crowley.tx.us
Jim Hirth	Council Place 4	jhirth@ci.crowley.tx.us
Carl T. Webber III	Council Place 5	cwebber@ci.crowley.tx.us
Scott Gilbreath	Council Place 6	sgilbreath@ci.crowley.tx.us

No-New-Revenue Rate	\$0.660677/100
Voter-Approval Rate	\$0.686622/100
DeMinimis Rate	\$0.696267/100

City of Crowley
Summary of Revenues over (under) Expenditures
2026-27 Budget

	2024-25 Actual Revenues	2025-26 Current Budget	2025-26 Projected Year End	2026-27 Budget Request
General Fund Revenue	21,571,403	20,502,143	21,078,535	22,128,685
General Fund Expenditures	21,929,091	20,499,202	21,073,149	22,127,737
Other Sources/Uses	(10,648)			-
Revenues over(under) Expenditures	\$ (368,336)	\$ 2,941	\$ 5,386	\$ 948
Debt Service Fund Revenue	2,644,373	2,781,293	7,840,353	2,719,224
Debt Service Fund Expenditures	2,408,966	2,840,622	2,847,280	2,831,580
Other Sources/Uses	-		(4,996,797)	-
Revenues over(under) Expenditures	\$ 235,407	\$ (59,329)	\$ (3,724)	\$ (112,356)
Water & Sewer Fund Revenue	9,865,730	8,912,375	9,550,757	9,872,822
Water & Sewer Fund Expenditures	9,053,633	8,881,618	9,538,291	9,783,288
Other Sources/Uses	359,938		-	-
Revenues over(under) Expenditures	\$ 1,172,035	\$ 30,757	\$ 12,466	\$ 89,534
Stormwater Fund Revenue	621,872	613,300	747,609	613,300
Stormwater Fund Expenditures	167,083	70,172	61,337	90,456
Other Sources/Uses	-		-	-
Revenues over(under) Expenditures	\$ 454,789	\$ 543,128	\$ 686,272	\$ 522,844

General Fund Revenues 2026-27 Budget
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	2024-25 Actual Revenues	2025-26 Current Budget	2025-26 Projected Year End	2026-27 Budget Request	Difference in 2025-26 & 2026-27 Budget	% Change
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Revenues

Tax Receipts	\$ 13,357,441	\$ 14,329,369	\$ 14,380,908	\$ 15,430,519		
Permit Fees	1,792,110	848,600	1,181,305	1,107,535		
Intergovernmental	1,065,478	1,100,466	1,311,766	1,295,466		
Fees and Fines	1,283,155	891,400	851,565	771,600		
Charges for Services	2,626,367	2,751,308	2,879,418	2,942,565		
Other Income	1,446,851	581,000	473,573	581,000		
Bond and Lease Proceeds	-	-	-	-		
Grand Total	\$ 21,571,402	\$ 20,502,143	\$ 21,078,535	\$ 22,128,685	\$ 1,626,542	8%

**General Fund
Department Expenditures
2026-27 Budget**

	2024-25 Actual Revenues	2025-26 Current Budget	2025-26 Projected Year End	2026-27 Budget Request	Difference in 2025-26 & 2026-27 Budget	% Change
<u>Non-Departmental</u>						
Personnel Services	\$ 202,753	\$ 121,482	\$ 145,002	\$ 187,291		
Materials & Supplies	32,920	108,959	96,220	110,259		
Services	2,060,519	2,363,604	2,604,360	2,544,420		
Maintenance & Repair	84,140	63,000	57,582	57,000		
Capital Outlay	925,216	-	90,109	-		
Miscellaneous	36,398	27,305	34,764	239,448		
Total	\$ 3,341,946	\$ 2,684,350	\$ 3,028,037	\$ 3,138,418	\$ 454,068	17%
<u>Administration</u>						
Personnel Services	\$ 1,158,332	\$ 1,193,255	\$ 1,121,317	\$ 1,258,660		
Materials & Supplies	22,877	26,730	28,809	29,128		
Services	32,462	45,968	32,684	36,190		
Maintenance & Repair	7,226	4,800	7,785	7,300		
Capital Outlay	78,519	-	-	-		
Miscellaneous	58,684	45,569	45,450	45,569		
Total	\$ 1,358,100	\$ 1,316,322	\$ 1,236,045	\$ 1,376,847	\$ 60,525	5%
<u>Municipal Court</u>						
Personnel Services	\$ 217,980	\$ 256,430	\$ 245,555	\$ 275,205		
Materials & Supplies	4,575	4,250	3,087	4,750		
Services	112,804	124,330	117,661	122,880		
Maintenance & Repair	13,955	500	50	500		
Capital Outlay	-	-	-	-		
Miscellaneous	687	1,985	2,577	2,825		
Total	\$ 350,001	\$ 387,495	\$ 368,930	\$ 406,160	\$ 18,665	5%
<u>Library</u>						
Personnel Services	\$ 562,266	\$ 579,994	\$ 519,973	\$ 587,338		
Materials & Supplies	22,286	22,351	24,860	25,205		
Services	57,813	64,077	60,506	62,573		
Maintenance & Repair	30,138	6,500	8,315	6,500		
Capital Outlay	150,956	-	6,245	-		
Miscellaneous	68,692	63,929	66,021	69,794		
Total	\$ 892,151	\$ 736,851	\$ 685,920	\$ 751,410	\$ 14,559	2%
<u>Senior Center</u>						
Personnel Services	\$ 83,205	\$ 103,887	\$ 88,391	\$ 101,892		
Materials & Supplies	4,772	6,681	5,336	6,662		
Services	9,068	3,768	3,732	3,768		
Maintenance & Repair	73	750	-	350		
Capital Outlay	-	-	-	-		
Miscellaneous	776	1,600	1,361	1,625		
Total	\$ 97,894	\$ 116,686	\$ 98,820	\$ 114,297	\$ (2,389)	-2%
<u>Police Department</u>						
Personnel Services	\$ 5,054,232	\$ 5,346,099	\$ 4,858,570	\$ 5,606,954		
Materials & Supplies	115,335	70,810	68,964	70,820		
Services	146,344	168,737	163,730	186,503		
Maintenance & Repair	116,770	45,500	45,265	45,500		
Capital Outlay	27,420	-	-	-		
Miscellaneous	39,949	37,680	37,716	40,810		
Total	\$ 5,500,050	\$ 5,668,826	\$ 5,174,245	\$ 5,950,587	\$ 281,761	5%

General Fund
Department Expenditures
2026-27 Budget

	2024-25 Actual Revenues	2025-26 Current Budget	2025-26 Projected Year End	2026-27 Budget Request	Difference in 2025-26 & 2026-27 Budget	% Change
<u>Fire Department</u>						
Personnel Services	\$ 4,658,917	\$ 5,078,445	\$ 4,956,198	\$ 5,466,861		
Materials & Supplies	208,346	170,552	190,721	171,317		
Services	242,809	256,531	276,833	279,397		
Maintenance & Repair	241,441	122,220	147,033	126,920		
Capital Outlay	120,593	10,910	513,610	-		
Miscellaneous	45,807	50,317	47,891	48,617		
Total	\$ 5,517,913	\$ 5,688,975	\$ 6,132,286	\$ 6,093,112	\$ 404,137	7%
<u>Public Works</u>						
Personnel Services	\$ 625,671	\$ 693,580	\$ 597,929	\$ 715,861		
Materials & Supplies	25,245	10,650	13,505	10,850		
Services	72,525	49,934	58,130	51,571		
Maintenance & Repair	437,798	217,796	245,241	221,501		
Capital Outlay	287,910	-	378,477	-		
Miscellaneous	135	560	3,690	5,858		
Total	\$ 1,449,284	\$ 972,520	\$ 1,296,972	\$ 1,005,641	\$ 33,121	3%
<u>Parks</u>						
Personnel Services	\$ 384,965	\$ 436,737	\$ 420,422	\$ 457,664		
Materials & Supplies	16,880	7,488	7,937	7,988		
Services	57,095	76,286	90,376	121,004		
Maintenance & Repair	45,161	23,000	28,600	23,950		
Capital Outlay	86,693	-	124,376	-		
Miscellaneous	-	-	-	1,400		
Total	\$ 590,794	\$ 543,511	\$ 671,711	\$ 612,006	\$ 68,495	13%
<u>Animal Control</u>						
Personnel Services	\$ 339,389	\$ 371,605	\$ 356,132	\$ 385,424		
Materials & Supplies	25,918	25,000	26,500	27,646		
Services	14,988	18,537	21,051	28,851		
Maintenance & Repair	10,809	5,350	2,656	7,338		
Capital Outlay	3,644	-	5,700	-		
Miscellaneous	2,922	2,395	2,395	2,395		
Total	\$ 397,670	\$ 422,887	\$ 414,434	\$ 451,654	\$ 28,767	7%
<u>Planning & Development</u>						
Personnel Services	\$ 301,307	\$ 315,696	\$ 443,612	\$ 258,224		
Materials & Supplies	6,442	9,595	8,440	11,832		
Services	798,594	267,031	185,259	8,324		
Maintenance & Repair	2,620	1,350	35	175		
Capital Outlay	3,247	-	-	-		
Miscellaneous	6,148	7,270	7,270	10,233		
Total	\$ 1,118,358	\$ 600,942	\$ 644,616	\$ 288,788	\$ (312,154)	-52%
<u>Building & Neighborhood Services</u>						
Personnel Services	\$ 70,847	\$ 72,799	\$ 68,612	\$ 397,494		
Materials & Supplies	830	400	-	3,559		
Services	1,097	690	672	190,814		
Maintenance & Repair	102	200	200	375		
Capital Outlay	-	-	-	-		
Miscellaneous	334	1,210	1,160	3,535		
Total	\$ 73,210	\$ 75,299	\$ 70,644	\$ 595,777	\$ 520,478	691%

**General Fund
Department Expenditures
2026-27 Budget**

	2024-25 Actual Revenues	2025-26 Current Budget	2025-26 Projected Year End	2026-27 Budget Request	Difference in 2025-26 & 2026-27 Budget	% Change
<u>Finance</u>						
Personnel Services	\$ 292,484	\$ 347,457	\$ 320,731	\$ 359,177		
Materials & Supplies	1,086	4,265	4,248	3,610		
Services	36,136	15,465	33,754	25,610		
Maintenance & Repair	194	250	118	250		
Capital Outlay	1,228	-	-	-		
Miscellaneous	1,107	5,665	5,796	8,010		
Total	\$ 332,235	\$ 373,102	\$ 364,647	\$ 396,657	\$ 23,555	6%
<u>Recreation Center</u>						
Personnel Services	\$ 617,445	\$ 636,058	\$ 599,748	\$ 663,558		
Materials & Supplies	29,753	29,813	30,043	39,451		
Services	95,217	102,757	95,512	96,602		
Maintenance & Repair	34,859	17,100	34,406	17,100		
Capital Outlay	11,232	-	-	-		
Miscellaneous	105,201	110,405	106,424	110,405		
Total	\$ 893,707	\$ 896,133	\$ 866,133	\$ 927,116	\$ 30,983	3%
<u>Crouch Event Center</u>						
Personnel Services	\$ -	\$ -	\$ -	\$ -		
Materials & Supplies	510	1,600	2,250	1,600		
Services	12,053	11,953	13,590	13,918		
Maintenance & Repair	3,216	1,750	3,869	3,750		
Capital Outlay	-	-	-	-		
Miscellaneous	-	-	-	-		
Total	\$ 15,779	\$ 15,303	\$ 19,709	\$ 19,268	\$ 3,965	26%
Grand Total	\$ 21,929,092	\$ 20,499,202	\$ 21,073,149	\$ 22,127,737	\$ 1,628,535	8%

Debt Service Fund
Revenue & Expenditures
2026-27 Budget

	2024-25 Actual Revenues	2025-26 Current Budget	2025-26 Projected Year End	2026-27 Budget Request	Difference in 2025-26 & 2026-27 Budget	% Change
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Revenues

Tax Receipts	\$	2,609,932	\$	2,781,293	\$	2,726,898	\$	2,719,224
Bond and Lease Proceeds		-		-		5,078,170		-

Grand Total	\$	2,609,932	\$	2,781,293	\$	7,805,068	\$	2,719,224	\$	(62,069)	-2%
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Expenditures

Debt Service		2,408,966		2,840,622		2,847,280		2,831,580
Transfer Out		-		-		(4,996,797)		-

Grand Total	\$	2,408,966	\$	2,840,622	\$	(2,149,517)	\$	2,831,580	\$	(9,042)	0%
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Water & Sewer Fund
Revenues
2026-27 Budget

	2024-25 Actual Revenues	2025-26 Current Budget	2025-26 Projected Year End	2026-27 Budget Request	Difference in 2025-26 & 2026-27 Budget	% Change
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Revenues

Charges for Services	\$ 9,361,284	\$ 8,825,250	\$ 9,251,783	\$ 9,785,697		
Other Income	504,446	87,125	298,974	87,125		

Grand Total	\$ 9,865,730	\$ 8,912,375	\$ 9,550,757	\$ 9,872,822	\$ 960,447	11%
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Water & Sewer Fund
Department Expenditures
2026-27 Budget

	2024-25 Actual Revenues	2025-26 Current Budget	2025-26 Projected Year End	2026-27 Budget Request	Difference in 2025-26 & 2026-27 Budget	% Change
<u>Debt Service</u>						
Debt Service	237,772	1,046,211	1,046,211	1,045,937		
Total	\$ 237,772	\$ 1,046,211	\$ 1,046,211	\$ 1,045,937	\$ (274)	0%
<u>Non-Departmental</u>						
Personnel Services	\$ 48,550	\$ 28,170	\$ 34,112	\$ 44,623		
Materials & Supplies	-	68,500	105,925	85,000		
Services	327,126	369,388	387,650	392,074		
Maintenance & Repair	-	-	-	-		
Capital Outlay	6,877	-	10,860	-		
Miscellaneous	586,527	586,816	586,611	586,816		
Total	\$ 969,080	\$ 1,052,874	\$ 1,125,158	\$ 1,108,513	\$ 55,639	5%
<u>Customer Service</u>						
Personnel Services	\$ 230,979	\$ 223,248	\$ 201,300	\$ 232,179		
Materials & Supplies	2,432	2,018	2,088	3,395		
Services	159,192	131,116	200,212	184,260		
Maintenance & Repair	6,566	250	488	250		
Capital Outlay	-	-	-	-		
Miscellaneous	212	100	-	100		
Total	\$ 399,381	\$ 356,732	\$ 404,088	\$ 420,184	\$ 63,452	18%
<u>Water Department</u>						
Personnel Services	\$ 905,850	\$ 1,084,338	\$ 929,837	\$ 1,212,708		
Materials & Supplies	30,579	15,546	50,413	17,328		
Services	2,485,061	2,338,028	2,827,886	2,974,337		
Maintenance & Repair	51,915	49,750	70,451	58,150		
Capital Outlay	1,950,063	740,370	1,185,109	740,370		
Miscellaneous	1,308	13,382	9,000	13,382		
Total	\$ 5,424,776	\$ 4,241,414	\$ 5,072,696	\$ 5,016,275	\$ 774,861	18%
<u>Sewer Department</u>						
Personnel Services	160,715	\$ 162,004	\$ 152,354	\$ 167,435		
Materials & Supplies	2,486	4,943	9,398	6,379		
Services	1,851,831	2,003,279	1,707,788	2,003,654		
Maintenance & Repair	6,481	12,500	12,500	13,250		
Capital Outlay	-	-	7,809	-		
Miscellaneous	1,113	1,661	289	1,661		
Total	\$ 2,022,626	\$ 2,184,387	\$ 1,890,138	\$ 2,192,379	\$ 7,992	0%
Grand Total	\$ 9,053,635	\$ 8,881,618	\$ 9,538,291	\$ 9,783,288	\$ 901,670	10%

Storm Water Fund
Revenue & Expenditures
2026-27 Budget

	2024-25 Actual Revenues	2025-26 Current Budget	2025-26 Projected Year End	2026-27 Budget Request	Difference in 2025-26 & 2026-27 Budget	% Change
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Revenues

Charges for Services	\$	621,872	\$	613,300	\$	747,609	\$	613,300		
		-		-		-		-		

Grand Total	\$	621,872	\$	613,300	\$	747,609	\$	613,300	\$	-	0%
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Expenditures

Non Departmental

Personnel Services	\$	-	\$	20,313	\$	18,045	\$	42,351		
Materials & Supplies		-		-		717		717		
Services		95,181		43,921		36,345		41,450		
Maintenance & Repair		368		3,750		2,404		3,750		
Capital Outlay		69,847		-		2,138		-		
Miscellaneous		1,688		2,188		1,688		2,188		

Grand Total	\$	167,084	\$	70,172	\$	61,337	\$	90,456	\$	20,284	29%
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City of Crowley, Texas City Council Agenda Report

Presenter: Lori Watson	Meeting Date: September 17, 2026
Department: City Manager	Agenda Item: IV.3.
Subject: Consider and act upon ratification of the property tax revenue increase reflected in the Proposed FY 2026-27 City of Crowley Operating Budget.	

Background:

Section 102.007(c) of the Local Government Code requires a separate vote of the governing body to ratify the property tax if the adopted budget will raise more revenue from property taxes than the previous year. The fiscal year 2026-27 Operating Budget will result in a property tax revenue increase of \$887,379 or 9.34% from the previous year.

The City's tax rate is proposed to increase by \$0.058731 (from \$0.637529 to \$0.696260 per \$100 of taxable property value). The property tax revenue increase will be used to address inflation and add personnel and other items as presented at the August 11, 2026 budget work session.

Recommendation:

Staff recommends that the City Council ratify the property tax revenue increase reflected in the FY 2026-27 City of Crowley Operating Budget.

Financial Information:

This tax rate raises more taxes for maintenance and operations than last year's rate. The maintenance and operation rate is \$0.556444/\$100, and the interest and sinking rate is \$0.139816/\$100. The total tax rate is \$0.696260/\$100.

Attachments:

None



City of Crowley, Texas City Council Agenda Report

Presenter: Lori Watson	Meeting Date: September 17, 2026
Department: City Manager	Agenda Item: IV.4.
Subject: Discuss and consider adoption of Ordinance 09-2026-607, an ordinance of the City of Crowley, Texas affixing and levying Municipal Ad Valorem Taxes for the fiscal year 2026-27, beginning October 1, 2026 and ending September 30, 2027, and or each year thereafter until otherwise provided on all taxable property within the corporate limits of the City of Crowley as of January 1, 2027 to provide revenues for the payment of current expenses and all outstanding debts of the city; directing the assessment thereof; providing for due dates and delinquent dates for payment of taxes together with penalties and interest thereon; providing for approval of the tax rolls presented to the City Council; repealing conflicting ordinances providing a severability clause and declaring an effective date.	

Background:

In accordance with Chapter 26 of the Texas Tax Code, the governing body must hold one (1) public hearing on the proposed tax rate that exceeds the no-new-revenue tax rate. A public hearing on the tax rate was held on September 17, 2026. At the August 6, 2026 council meeting, the Council established a proposed maximum tax rate of \$0.696260/\$100 of taxable value. This is greater than the no-new-revenue rate of \$0.660677/\$100 and greater than the voter-approval tax rate of \$0.686622/\$100 but does not exceed the de-minimis rate of \$0.696267/\$100.

The tax rate of \$0.696260/\$100 consists of the proposed maintenance and operations (M&O) rate of \$0.556444 and the interest and sinking (I&S) rate of \$0.139816/\$100.

Recommendation:

Please use the following language to adopt the ordinance **and conduct a roll call vote.**

I move that the property tax rate be increased by the adoption of the tax rate of \$0.696260, which is effectively a 9.21 percent increase in the tax rate, and move adoption of the ordinance as presented.

Financial Information:

The average taxable value of a residence in the City of Crowley for 2025 was \$256,177. Based on last year's tax rate of \$0.637529/\$100, the amount of taxes imposed last year was \$1,633.

The average taxable value of a residence in the City of Crowley for 2026 is \$260,461. If the governing body adopts the proposed tax rate of \$0.696260/\$100, the amount of taxes imposed

would be \$1,813.

If the governing body adopts the proposed no-new-tax rate of \$0.660677/\$100, the amount of taxes imposed this year on the average home would be \$1,721.

Attachments:

1. Ordinance 09-2026-607 Tax Rate Adoption

ORDINANCE NO. 09-2026-607

AN ORDINANCE OF THE CITY OF CROWLEY, TEXAS, AFFIXING AND LEVYING MUNICIPAL AD VALOREM TAXES FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2026 AND ENDING SEPTEMBER 30, 2027, AND FOR EACH YEAR THEREAFTER UNTIL OTHERWISE PROVIDED ON ALL TAXABLE PROPERTY WITHIN THE CORPORATE LIMITS OF THE CITY OF CROWLEY, AS OF JANUARY 1, 2027, TO PROVIDE REVENUES FOR THE PAYMENT OF CURRENT EXPENSES AND ALL OUTSTANDING DEBTS OF THE CITY; DIRECTING THE ASSESSMENT THEREOF; PROVIDING FOR DUE DATES AND DELINQUENT DATES FOR PAYMENT OF TAXES TOGETHER WITH PENALTIES AND INTEREST THEREON; PROVIDING FOR PLACE OF PAYMENT; PROVIDING FOR APPROVAL OF THE TAX ROLLS PRESENTED TO THE CITY COUNCIL; REPEALING CONFLICTING ORDINANCES; PROVIDING FOR A SEVERABILITY CLAUSE AND DECLARING AN EFFECTIVE DATE.

WHEREAS, the City of Crowley is a home rule city acting under its charter adopted by the electorate pursuant to Article XI, Section 5 of the Texas Constitution and Chapter 9 of the local Government Code; and

WHEREAS, the City Council of the City of Crowley, Texas (hereinafter referred to as the "City") hereby finds that the tax for the fiscal year beginning October 1, 2026, and ending September 30, 2027, hereinafter levied for current expenses of the City and the general improvements of the City and its property, must be levied to provide the revenue requirement for the budget for the ensuing year; and

WHEREAS, the City Council has approved by a separate ordinance adopted on the 17th day of September, 2026 the budget for the fiscal year beginning October 1, 2026, and ending September 30, 2027; and

WHEREAS, the City Council provided notice of the effective tax rate as required by law; and

WHEREAS, all statutory and constitutional requirements concerning the levying and assessing of ad valorem taxes have been complied with.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CROWLEY, TEXAS THAT:

SECTION 1.

All of the above premises are found to be true and correct and are incorporated into the body of this ordinance as if copied in their entirety.

SECTION 2.

The real and personal property tax appraisal rolls as certified by the Chief Appraiser of the Tarrant Appraisal District and the Johnson County Appraisal District to the City Council for the 2026 tax year are hereby accepted.

SECTION 3.

There is hereby levied and ordered to be assessed and collected for the fiscal year beginning October 1, 2026, and ending September 30, 2027, and for each fiscal year thereafter until it be otherwise

provided and ordained, on all taxable property, real, personal and mixed, situated within the corporate limits of the City of Crowley, Texas, and not exempt from taxation by the constitution of the State of Texas and valid state laws, an ad valorem tax rate of \$0.696260 on each One Hundred Dollars (\$100.00) assessed value of taxable property, which tax rate is apportioned and distributed as follows:

- A. For the purpose of defraying the current maintenance and operation expenses of the City (General Fund), a tax of \$0.556444 on each One Hundred Dollars (\$100.00) assessed value of all taxable property.
- B. For the purpose of creating a Debt Service Fund to pay the interest and principal on all outstanding indebtedness, a tax of \$0.139816 on each One Hundred Dollars (\$100.00) assessed value of all taxable property within the City which shall be applied to the payment of such interest and maturities of all outstanding bonded indebtedness.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX WILL EFFECTIVELY BE RAISED BY 9.11 PERCENT AND WILL INCREASE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$59.26.

SECTION 4.

All monies collected and hereby appropriated are set apart for the specific purposes indicated and the funds shall be accounted for in such a manner as to readily show balances at any time.

SECTION 5.

All ad valorem taxes shall become due and payable on October 1, 2026, and all ad valorem taxes for the year shall become delinquent after January 31, 2027. There shall be no discount for payment of taxes prior to said January 31, 2027. Payment of such taxes shall be due in one full installment except as otherwise required by law. A delinquent tax shall incur all penalty and interest authorized by State Law, Section 33.01 of the Property Tax Code.

SECTION 6.

Taxes herein levied and uncollected as of January 1, 2027 shall be a first and prior lien against the property, which lien shall be superior and prior to all other liens.

SECTION 7.

Taxes are payable at the offices of the County Tax Assessor-Collector. The County shall have available all rights and remedies provided by law for the enforcement of the collection of taxes levied under this ordinance.

SECTION 8.

Pursuant to the authority granted by Section 33.07 of the Texas Tax Code, in the event that 2026 taxes and taxes for all subsequent years become delinquent on or after February 1 but not later than May 1 of the year in which they become delinquent, and in the event such delinquent taxes are referred to an attorney for collection, an additional amount of twenty percent (20%) of the total amount of tax, penalty

and interest then due shall be added as collection costs to be paid by the taxpayer, for all taxes delinquent on or after July 1, 2027.

SECTION 9.

Pursuant to the authority granted by Section 33.08 of the Texas Tax Code, the City further provides that all 2026 taxes and taxes for all subsequent years that become delinquent on or after June 1 of the year in which they become delinquent shall, in order to defray the costs of collection, incur an additional 20% of the delinquent tax, penalty and interest.

SECTION 10.

Any and all ordinances, resolutions, rules, regulations, policies or provisions inconsistent or in conflict with the provisions of this ordinance are hereby expressly repealed and rescinded to the extent of the inconsistency or conflict.

SECTION 11.

It is hereby declared to be the intention of the City Council that if any of the phrases, clauses, sentences, paragraphs and sections of this ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs and sections of this ordinance since the same would have been enacted by the City Council without the incorporation in this ordinance of any such unconstitutional phrase, clauses, sentence, paragraph or section.

SECTION 12.

This ordinance shall be in full force and effect from and after its passage and it is so ordained.

PASSED AND APPROVED ON THIS 17TH DAY OF SEPTEMBER, 2026.

Billy P. Davis, Mayor

ATTEST:

Carol Cannady, City Secretary

APPROVED AS TO LEGAL FORM:

Rob Allibon, City Attorney



City of Crowley, Texas City Council Agenda Report

Presenter: Lacy Duncan	Meeting Date: September 17, 2026
Department: Human Resource	Agenda Item: IV.5.
Subject: Discuss and consider approving revisions to the Pay Classification Plan.	

Background:

Staff is requesting to amend the Pay Classification Plan to include the additions and revision of the Staffing Plan. These positions were discussed during the 2026–2027 Budget Meetings.

Recommendation:

Staff respectfully requests approval be given to the amendment of the Pay Classification Plan.

Financial Information:

Financial impact was discussed during the 2026-2027 Budget process.

Attachments:

1. 2026-2027 Pay Classification Plan
2. 2026-2027 Appendix A

CITY OF CROWLEY, TEXAS GENERAL PAY STRUCTURE

8/27/2026

Grade	Pay Frequency	Pay Range		Job Title
		Minimum	Maximum	
101	Annual Hourly (2080)	\$27,872.00 \$13.40	\$40,934.40 \$19.68	Recreation Wee Place Attendant
102	Annual Hourly (2080)	\$29,265.60 \$14.07	\$42,889.60 \$20.62	
103	Annual Hourly (2080)	\$30,742.40 \$14.78	\$45,136.00 \$21.70	Rec Center Facility Attendant/Custodian
104	Annual Hourly (2080)	\$32,260.80 \$15.51	\$47,382.40 \$22.78	Library Entry Level Clerk Recreation Clerk Senior Citizen Driver - Aide
105	Annual Hourly (2080)	\$33,883.20 \$16.29	\$49,753.60 \$23.92	Animal Control Tech
106	Annual Hourly (2080)	\$35,568.00 \$17.10	\$52,249.60 \$25.12	Library Senior Clerk Technical Services- Library
107	Annual Hourly (2080)	\$37,356.80 \$17.96	\$54,870.40 \$26.38	Recreation Center Lead Attendant Permit Tech Utility Billing Cashier Police Records Clerk Administrative Assistant
108	Annual Hourly (2080)	\$39,228.80 \$18.86	\$57,595.20 \$27.69	Parks Maintenance Public Works Maintenance
109	Annual Hourly (2080)	\$41,184.00 \$19.80	\$60,486.40 \$29.08	Municipal Court Clerk Building Maintenance Animal Control Officer
110	Annual Hourly (2080)	\$43,243.20 \$20.79	\$63,502.40 \$30.53	Customer Service Specialist Fleet Services Water Maintenance
111	Annual Hourly (2080)	\$45,406.40 \$21.83	\$66,684.80 \$32.06	Senior Administrative Assistant

CITY OF CROWLEY, TEXAS GENERAL PAY STRUCTURE

8/27/2026

Grade	Pay Frequency	Pay Range		Job Title
		Minimum	Maximum	
112	Annual	\$47,673.60	\$70,012.80	Code Enforcement Officer
	Hourly (2080)	\$22.92	\$33.66	Senior Citizen's Program Coordinator
113	Annual	\$50,065.60	\$73,528.00	Recreation Center Assistant Manager
	Hourly (2080)	\$24.07	\$35.35	Community Engagement Librarian Police Crime Scene & Property Tech Water Maintenance Tech
114	Annual	\$52,561.60	\$77,188.80	Children's Services Librarian
	Hourly (2080)	\$25.27	\$37.11	Special Events/Projects Coordinator Parks Maintenance Foreman Public Works Maintenance Foreman
115	Annual	\$55,203.20	\$81,057.60	Water Maintenance Foreman
	Hourly (2080)	\$26.54	\$38.97	IT Analyst Media Relations Coordinator Planner Building Inspector Utility Billing Manager Telecommunications Officer
116	Annual	\$57,948.80	\$85,113.60	Animal Control Supervisor
	Hourly (2080)	\$27.86	\$40.92	Downtown/Main Street Coordinator
117	Annual	\$60,840.00	\$89,356.80	
	Hourly (2080)	\$29.25	\$42.96	
118	Annual	\$63,897.60	\$93,828.80	Senior Staff Accountant
	Hourly (2080)	\$30.72	\$45.11	Court Administrator/Clerk
119	Annual	\$67,080.00	\$98,529.60	Building Facilities Manager
	Hourly (2080)	\$32.25	\$47.37	Recreation Center Manager Telecommunications Supervisor
120	Annual	\$70,449.60	\$103,438.40	
	Hourly (2080)	\$33.87	\$49.73	
121	Annual	\$73,964.80	\$108,617.60	
	Hourly (2080)	\$35.56	\$52.22	

CITY OF CROWLEY, TEXAS GENERAL PAY STRUCTURE

8/27/2026

Grade	Pay Frequency	Pay Range		Job Title
		Minimum	Maximum	
122	Annual	\$77,667.20	\$114,046.40	
	Hourly (2080)	\$37.34	\$54.83	
123	Annual	\$81,536.00	\$119,745.60	IT System Administrator
	Hourly (2080)	\$39.20	\$57.57	Library Services Manager
124	Annual	\$85,612.80	\$125,736.00	
	Hourly (2080)	\$41.16	\$60.45	
125	Annual	\$89,897.60	\$132,017.60	
	Hourly (2080)	\$43.22	\$63.47	
126	Annual	\$94,390.40	\$138,632.00	Support Services Manager
	Hourly (2080)	\$45.38	\$66.65	Assistant Finance Director
				Assistant Public Works Director
				Assistant Utility Director
				City Secretary
127	Annual	\$99,112.00	\$145,558.40	Planning & Community Development Director
	Hourly (2080)	\$47.65	\$69.98	Personnel / HR Administrator
				Building Official
				Project Manager
128	Annual	\$104,083.20	\$154,044.80	Deputy Fire Chief
	Hourly (2080)	\$50.04	\$74.06	
129	Annual	\$109,287.36	\$161,745.29	Fire Chief
	Hourly (2080)	\$52.54	\$77.76	Finance Director
				Police Chief
				Public Works Director
				Director of Utilities and Special Projects
				Director of Economic Development
EXEMPT POSITIONS WITHOUT PAY GRADES				
Assistant City Managers				
City Manager				

Public Safety Step Plan

9/18/2024

Grade	Title	1		2		3		4		5		6		7		8		9		10		11	
R1	Public Safety Recruit	29.57	61,505.60																				
PS1	Firefighter/EMT	23.41	68,357.20	24.11	70,401.20	24.83	72,503.60	25.57	74,664.40	26.34	76,912.80	27.13	79,219.60	27.94	81,584.80	28.78	84,037.60	29.64	86,548.80	30.53	89,147.60	31.45	91,834.00
PS2	Firefighter/Paramedic	24.89	72,678.80	25.64	74,868.80	26.41	77,117.20	27.20	79,424.00	28.02	81,818.40	28.86	84,271.20	29.73	86,811.60	30.62	89,410.40	31.54	92,096.80	32.49	94,870.80	33.46	97,703.20
	Police Patrol	34.94	72,675.20	35.99	74,859.20	37.07	77,105.60	38.18	79,414.40	39.33	81,806.40	40.51	84,260.80	41.73	86,798.40	42.98	89,398.40	44.28	92,102.40	45.61	94,868.80	46.97	97,697.60
	Police - Traffic Officer	34.94	72,675.20	35.99	74,859.20	37.07	77,105.60	38.18	79,414.40	39.33	81,806.40	40.51	84,260.80	41.73	86,798.40	42.98	89,398.40	44.28	92,102.40	45.61	94,868.80	46.97	97,697.60
	Police Community Service Officer	34.94	72,675.20	35.99	74,859.20	37.07	77,105.60	38.18	79,414.40	39.33	81,806.40	40.51	84,260.80	41.73	86,798.40	42.98	89,398.40	44.28	92,102.40	45.61	94,868.80	46.97	97,697.60
	Police CID	34.94	72,675.20	35.99	74,859.20	37.07	77,105.60	38.18	79,414.40	39.33	81,806.40	40.51	84,260.80	41.73	86,798.40	42.98	89,398.40	44.28	92,102.40	45.61	94,868.80	46.97	97,697.60
PS3	Driver/Engineers	30.24	88,300.80	31.15	90,958.00	32.08	93,673.60	33.04	96,476.80	34.03	99,367.60												
	Corporal	42.46	88,316.80	43.73	90,958.40	45.04	93,683.20	46.38	96,470.40	47.77	99,361.60												
PS4	Firefighter Lieutenant	34.68	101,265.60	35.72	104,302.40	36.79	107,426.80																
	Police Sergeant	48.69	101,275.20	50.15	104,312.00	51.65	107,432.00																
PS5	Fire Battalion Chief (shift)	37.12	108,390.40	38.23	111,631.60	39.38	114,989.60																
	Fire EMS Battalion Chief	52.12	108,409.60	53.68	111,654.40	55.29	115,003.20																
	Police Lieutenant	52.12	108,409.60	53.68	111,654.40	55.29	115,003.20																

Appendix A : Job Classification Plan

Pay Grade	Job Title	Pay Grade	Job Title
101	Recreation Wee Place Attendant	115	IT Analyst
102			Media Relations Coordinator
103	Rec Center Facility Attendant/Custodian		Planner
			Utility Billing Manager
104	Library Entry Level Clerk		Water Maintenance Foreman
	Recreation Clerk		Telecommunications Officer
	Senior Citizen Driver - Aide		Building Inspector
105	Animal Control Tech	116	Animal Control Supervisor
106	Library Senior Clerk		Downtown/Main Street Coordinator
	Technical Services- Library	117	
107	Recreation Center Lead Attendant	118	Senior Staff Accountant
	Permit Tech		Court Administrator/Clerk
	Utility Billing Cashier	119	Building Facilities Manager
	Police Records Clerk		Recreation Center Manager
	Administrative Assistant		Telecommunications Supervisor
108	Parks Maintenance Worker	120	
	Public Works Maintenance	121	
109	Municipal Court Clerk	122	
	Building Maintenance	123	IT System Administrator
	Animal Control Officer		Library Services Manager
110	Customer Service Specialist	124	
	Fleet Services	125	
	Water Maintenance	126	Community Services Director
111	Senior Administrative Assistant		Assistant Finance Director
112	Code Enforcement Officer		Assistant Public Works Director
	Senior Citizen's Program Coordinator		Assistant Utility Director
113	Recreation Center Assistant Manager		Support Services Manager
	Community Engagement Librarian		City Secretary
	Police Crime Scene & Property Tech	127	Planning & Community Development Director
	Staff Accountant		Personnel / HR Administrator
	Water Maintenance Tech		Building Official
114	Children's Services Librarian		Project Manager
	Special Events/Projects Coordinator	128	Deputy Fire Chief
	Parks Maintenance Foreman	129	Fire Chief
	Public Works Maintenance Foreman		Finance Director
			Police Chief
			Public Works Director
			Director of Utilities and Special Projects
			Director of Economic Development
EXEMPT POSITIONS WITHOUT PAY GRADES			
Assistant City Managers			
City Manager			

Public Safety Job Classification Plan

Pay Grade	Job Title
R1	Public Safety Recruit
PS1	Firefighter/EMT
PS2	Firefighter/Paramedic
	Police Patrol
	Police - Traffic Officer
	Police Community Service Officer
	Police CID
PS3	Driver/Engineers
	Corporal
PS4	Firefighter Lieutenant
	Police Sergeant
PS5	Fire Battalion Chief (shift)
	Fire EMS Battalion Chief
	Police Lieutenant

Public Safety Step Plan

9/18/2024

Grade	Title	1		2		3		4		5		6		7		8		9		10		11	
R1	Public Safety Recruit	29.57	61,505.60																				
PS1	Firefighter/EMT	23.41	68,357.20	24.11	70,401.20	24.83	72,503.60	25.57	74,664.40	26.34	76,912.80	27.13	79,219.60	27.94	81,584.80	28.78	84,037.60	29.64	86,548.80	30.53	89,147.60	31.45	91,834.00
PS2	Firefighter/Paramedic	24.89	72,678.80	25.64	74,868.80	26.41	77,117.20	27.20	79,424.00	28.02	81,818.40	28.86	84,271.20	29.73	86,811.60	30.62	89,410.40	31.54	92,096.80	32.49	94,870.80	33.46	97,703.20
	Police Patrol	34.94	72,675.20	35.99	74,859.20	37.07	77,105.60	38.18	79,414.40	39.33	81,806.40	40.51	84,260.80	41.73	86,798.40	42.98	89,398.40	44.28	92,102.40	45.61	94,868.80	46.97	97,697.60
	Police - Traffic Officer	34.94	72,675.20	35.99	74,859.20	37.07	77,105.60	38.18	79,414.40	39.33	81,806.40	40.51	84,260.80	41.73	86,798.40	42.98	89,398.40	44.28	92,102.40	45.61	94,868.80	46.97	97,697.60
	Police Community Service Officer	34.94	72,675.20	35.99	74,859.20	37.07	77,105.60	38.18	79,414.40	39.33	81,806.40	40.51	84,260.80	41.73	86,798.40	42.98	89,398.40	44.28	92,102.40	45.61	94,868.80	46.97	97,697.60
	Police CID	34.94	72,675.20	35.99	74,859.20	37.07	77,105.60	38.18	79,414.40	39.33	81,806.40	40.51	84,260.80	41.73	86,798.40	42.98	89,398.40	44.28	92,102.40	45.61	94,868.80	46.97	97,697.60
PS3	Driver/Engineers	30.24	88,300.80	31.15	90,958.00	32.08	93,673.60	33.04	96,476.80	34.03	99,367.60												
	Corporal	42.46	88,316.80	43.73	90,958.40	45.04	93,683.20	46.38	96,470.40	47.77	99,361.60												
PS4	Firefighter Lieutenant	34.68	101,265.60	35.72	104,302.40	36.79	107,426.80																
	Police Sergeant	48.69	101,275.20	50.15	104,312.00	51.65	107,432.00																
PS5	Fire Battalion Chief (shift)	37.12	108,390.40	38.23	111,631.60	39.38	114,989.60																
	Fire EMS Battalion Chief	52.12	108,409.60	53.68	111,654.40	55.29	115,003.20																
	Police Lieutenant	52.12	108,409.60	53.68	111,654.40	55.29	115,003.20																



City of Crowley, Texas City Council Agenda Report

Presenter: Lacy Duncan	Meeting Date: September 17, 2026
Department: Human Resource	Agenda Item: IV.6.
Subject: Discuss and consider adoption of Resolution R09-2026-492 amending the City of Crowley Staffing Plan.	

Background:

One new position was created when the City Council approved the 2026-27 Fiscal Year budget. Therefore, the Staffing Plan must be revised to reflect the changes.

The amendment consists of:

(1) Full-Time Residential Inspector

Recommendation:

Staff recommends adoption of Resolution R09-2026-492

Financial Information:

Financial impact is included in the approved FY 2026-27 Annual Budget.

Attachments:

1. 2026-2027 Staffing Plan Resolution

RESOLUTION NO. R09-2026-492

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CROWLEY APPROVING
REVISIONS TO THE CITY OF CROWLEY STAFFING PLAN; PROVIDING AN EFFECTIVE
DATE.**

WHEREAS, the City of Crowley Staffing Plan indicates positions and the number of employees for each position;

WHEREAS, under direction of the City Manager, Staff was to review current Staffing Plan to make necessary adjustments to be recommended to the City Council for consideration;

WHEREAS, Staff hereby proposes additions and amendments to the existing Staffing Plan and the changes as follows:

Staffing Plan

Job Title	Full Time	Part Time
Administrative Assistant	1	
Animal Control Officer	2	
Animal Control Supervisor	1	
Animal Control Tech	2	
Assistant City Manager	2	
Assistant Finance Director	1	
Assistant Public Works Director	1	
Assistant Utility Director	1	
Building Maintenance	1	
Building Facilities Manager	1	
Building Inspector	1	
Building Official	1	
Children's Services Librarian	1	
City Manager	1	
City Secretary	1	
Code Enforcement Officer	1	
Community Engagement Librarian	1	
Customer Service Specialist	1	
Deputy Fire Chief	1	
Director of Economic Development	1	
Director of Projects & Utilities	1	
Downtown/Main Street Coordinator	1	
Fire Battalion Chief	3	
Fire EMS Battalion Chief	1	
Fire Chief	1	
Firefighter /Paramedic	24	
Firefighter Lieutenant	6	
Firefighter/ Driver Engineer	6	
Fire Marshal/Emergency Management Coordinator	1	
Fleet Services	1	
IT Analyst	1	
IT Systems Administrator	1	
Library Clerk - Entry Level	1	1.9 FTE (4 ee)
Library - Senior Clerk	1	0.675 (1 ee)
Library Services Manager	1	
Media Relations Coordinator	1	
Municipal Court Clerk	2	
Municipal Court Administrator	1	
Parks Maintenance Foreman	1	
Parks Maintenance	5	
Permit Tech	1	
Personnel / HR Administrator	1	

Job Title	Full Time	Part Time
Planner	1	
Planning & Community Development Director	1	
Project Manager	1	
Police Chief	1	
Police Community Service Officer	1	
Police Patrol Corporal / Detective Corporal	5	
Police Crime Scene & Property Tech	1	
Police Detective	2	
Police Lieutenant	2	
Police Patrol	16	
Police Patrol Sergeant	4	
Police Records Clerk	2	
Police Traffic Officer	2	
Public Works Director	1	
Public Works Maintenance Foreman	1	
Public Works Maintenance	5	
Recreation Center Assistant Manager	1	
Rec Center Facility Attendant/Custodian	1	
Recreation Center Lead Attendant	2	
Recreation Center Manager	1	
Recreation Clerk	-	4.25 (7 ee)
Recreation Wee-Place Attendant	-	.75 (2 ee)
Senior Administrative Assistant	3	
Senior Citizen's Program Coordinator	1	
Senior Citizen's Aide - Driver	-	1.1 (2 ee)
Senior Staff Accountant	2	
Special Events/Project Coordinator	1	
Support Services Manager	1	
Tech Services – Library	1	
Telecommunications Officer (Dispatcher)	12	
Telecommunications Supervisor	1	
Utility Billing Cashier	1	
Utility Billing Manager	1	
Water Maintenance Foreman	1	
Water Maintenance Tech	2	
Water Maintenance Worker	4	
	166	8.675 (16 ee)

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CROWLEY, TEXAS, that these revisions to the City of Crowley Staffing Plan are approved.

PRESENTED AND APPROVED ON THIS THE ____ (day) OF ____ (month/year), AT A REGULAR MEETING OF THE CITY COUNCIL OF THE CITY OF CROWLEY, TEXAS.

CITY OF CROWLEY, TEXAS

Billy P. Davis, Mayor

ATTEST:

Carol Cannady, City Secretary



City of Crowley, Texas City Council Agenda Report

Presenter: Carol Cannady	Meeting Date: September 17, 2026
Department: City Secretary	Agenda Item: IV.7.
Subject: Discuss and consider approval of a special event permit application submitted by the Center for ASD to hold the centers "Burn Out Conference" event at the Recreation Center on Saturday, October 17,. 2026.	

Background:

Ms Boatinghouse from the Center for ASD would like to host an event for the community to support families of loved ones who have autism and other special needs.

Recommendation:

Financial Information:

None

Attachments:

1. Special Event permit application - Center for ASD
2. Insurance



Special Events Permit Application

City Secretary's Office
201 E Main Street
Crowley TX 76036
(817) 297-2201 ext 4000

Permit applications shall be filed with the city secretary or designee for consideration on a first come first serve basis **not less than 21 days or more than 365 days before the date of the proposed use or activity. In the event of a street closure, applications must be submitted not less than 45 days in advance. Due to the state department of transportation requirements, closure of any state highway for more than six (6) hours will require 90 days' advance notice to the city.**

The application will either be approved, approved with conditions, denied, or more information will be requested within five business days of submission to the city secretary. Due to the nature of some events, additional information may be requested. A deposit will be required for certain types of events. The deposits shall be set forth in the city fee schedule listed as Appendix A to the City of Crowley Code of Ordinances.

All applicants will be charged facility rental fees as appropriate and are expected to fully reimburse the City for all services related to event production which may include, but are not limited to, Police, Fire/EMS, Park and Facility Maintenance, Field Services, Sanitation, Street Engineering, Site Supervisors, Environmental, and all necessary permit fees including: Beer and Wine, Tent, Fireworks, Carnival, Sign, etc. Applicants are responsible for returning City facilities and parks their original condition. Daily fees will be assessed until all event equipment is removed from City premises. Full payment is due upon receipt of final invoice.

Section 1 – Applicant Information			
Name of Applicant (must be on site during the event) <i>Lisa Bowlinghouse</i>			Today's Date
Address <i>1212 Meadow Glen</i>		City <i>Crowley</i>	State <i>TX</i> Zip <i>76036</i>
Phone Number <i>817-205-1445</i>		Cell Phone Number	
Email <i>Lisa@centerforasd.org</i>			
Section 2 – Sponsoring Organization Information			
Corporation/Organization Name of D.B.A. <i>Center for ASD</i>		Type of Organization ☐ For Profit ☒ Non-Profit ☐ Other:	
Name of Contact <i>Denise Savoy</i>		Email: <i>Denise@centerforasd.org</i>	
Address <i>640 NW Tarrant Ave</i>		City <i>Burleson</i>	State <i>TX</i> Zip <i>76028</i>
Phone Number <i>682-499-6655</i>		Cell Phone Number <i>337-277-1721</i>	

Section 2 – Event Information			
Name of Event <i>Burn Out Conference</i>			Anticipated Daily Attendance <i>50</i>
Location of Event/physical address <i>405 S. Oak Crowley, TX 76036</i>			
Property Owner <i>Center for ASD</i>		Owner Phone	
Owner Email: <i>Denise@centerforasd.org</i>		Has the property owner given authorization to use property? ☐ Yes ☐ No	
Detailed Description of Event <i>Supporting parents who are dealing/living with loved ones who have Autism and other special needs</i>			
Setup	Date <i>Sat, Oct 17, 2026</i>	Time <i>8:00 am</i>	Day of Week ☐ M ☐ T ☐ W ☐ Th ☐ F ☒ Sat ☐ Sun
Event Start		<i>9:30 am</i>	☐ M ☐ T ☐ W ☐ Th ☐ F ☒ Sat ☐ Sun
Event End		<i>12:30 pm</i>	☐ M ☐ T ☐ W ☐ Th ☐ F ☒ Sat ☐ Sun
Teardown		<i>1:00 pm</i>	☐ M ☐ T ☐ W ☐ Th ☐ F ☒ Sat ☐ Sun
Additional Information:			

Section 3 – Event Features

Will there be an admission charge?	☐ Yes ☒ No	If yes, list all price categories below.
Will there be entertainment? <i>A complete list of entertainment will be required before final approval. Once approved, no changes may be made unless authorized.</i>	☐ Yes ☐ No	If yes, please attach a complete list of entertainment.
Will sound amplification be used at the event? Sound amplification:	☐ Yes ☒ No	If yes, explain below
Will merchandise and/or food items be sold? <i>Booths will need to be inspected and have proper food handling permits</i>	☐ Yes ☒ No	If yes, please attach a complete list of vendors.
Have you hired a licensed professional emergency medical service provider to manage your event's medical plan? <i>(Fee may be charged for Emergency Service personnel)</i>	☐ Yes ☒ No	If yes please list below.
Medical Service Provider	Phone	
Will the event include any of the following? (Indicate on site plan and/or vendor list)		
Tents or Canopies <i>Tents require temporary use permits issued by the city upon Fire Department review (additional fees may be applicable). Temporary tents must adhere to the International Fire Code</i>	☐ Yes ☒ No	Complete Tent Worksheet and attach with site plan
Inflatables <i>If inflatable exceeds 400 sq ft, additional permit is required</i>	☐ Yes ☒ No	Total Sq Ft:
Company	Contact name and phone	
Fireworks/Pyrotechnics <i>Fireworks/Pyrotechnics require permits from the City Fire Department (additional fees may be applicable)</i>	☐ Yes ☒ No	
Temporary Fencing <i>Provide accurate dimensions of fenced area on site plan. Temporary fencing requires temporary use permits issued by the city (additional fees may be applicable).</i>	☐ Yes ☒ No	
Temporary restrooms or refuse collection provided? <i>(All trash and debris must be removed)</i>	☐ Yes ☒ No	
Company	Contact name and phone	
Carnival/Amusement Rides <i>A separate Special Use Permit may be required. (additional fees may be applicable)</i>	☐ Yes ☒ No	
Company	Contact name and phone	
Signs / Banners <i>A separate Sign Permit may be required. (additional fees may be applicable)</i>	☐ Yes ☒ No	
Company	Contact name and phone	
Will animals be used in conjunction with event?	☐ Yes ☒ No	If yes, describe below.
Description:		
Is this a run, walk or parade? If yes, attach a map identifying assembly location and route on site plan. <i>(Fee may be charged for Public Service Personnel)</i>	☐ Yes ☒ No	Must be submitted 21-days prior to event.

Section 4 – Roadways and Sidewalks

Does the event propose using, closing or blocking any of the following If yes, specify location and duration on site map. <i>(Fee may be charged for Public Service personnel)</i>			
City Streets	☐ Yes ☒ No	City Sidewalks	☐ Yes ☒ No
City Right-of-Ways	☐ Yes ☒ No	Public Parking Lots	☐ Yes ☒ No

Section 5 – Use of City Utilities (Fee may be charged for the use of City Utilities)

Will any City electric hookups be used?	Yes ☒ No	Electric Location including amperage
Will any City water hookups be used?	Yes ☒ No	Water Location(s)
Will waste water/gray water be generated?	Yes ☒ No	If so, how will it be disposed?

Section 6 – Alcohol

Will there be alcohol at the event?

☐ Yes ☒ No

At no time will alcohol be distributed or consumed in City Parks and/or streets to include Park Pavilions. All activities involving alcohol will require the presence of an off-duty City police officer. The applicant will be required to pay for an officer to be present for a minimum of 3 hours or the full amount of time that alcohol is served. Consumption of alcohol without the presence of an officer or a violation of the provision of the City Ordinances will result in forfeiture of the rental deposit.

The Texas Alcoholic Beverage Commission (TABC) requires specific and specialized permits for selling/serving alcohol. These permits will be based on the parameters and scope of the desired service and the type of event. Due to the numerous scenarios that may be involved in your event, it is impossible to outline the requirements in this application. **It is your responsibility** to contact the TABC office and speak to an Agent who will be the entity for permission and, if approved, provide the exact permit(s) required.

Permission by the City to hold a Special Event does not guarantee permission from TABC to serve/sell alcohol. Your event may be approved by the City but the service and selling of alcohol is the domain of the TABC and may be denied at their discretion.

Permission by the TABC to serve/sell alcohol at a Special Event does not guarantee permission of the City.

Will alcohol be provided free of charge?

☐ Yes ☒ No

To be considered "free," there cannot be an expectation of receiving money. You cannot charge for admission, ask for donations or accept tips. Doing so would constitute a sale of alcohol and would require a Texas Alcoholic Beverage Commission and City Permit.

Will you be charging an entrance or registration fee?

☐ Yes ☒ No

Will the alcohol be sold?

☐ Yes ☒ No

If you answered Yes, a Texas Alcohol Beverage Commission and City Permit will be required.

TABC License # _____ Expiration _____

Section 11 – Insurance Requirements

The City of Crowley has established insurance requirements for those facility users, vendors and contractors entering into agreements with the City for the purpose of special events and activities. Before commencing use or services under an agreement with the City of Crowley a certificate of insurance that complies with the requirements referenced below must be furnished.

All special event applicants shall name the City of Crowley as an "Additional Insured" on all policies, and shall reflect this on a Certificate of Liability Insurance. A applicant shall obtain Certificates of Liability Insurance from all vendors participating in this event unless covered under the applicant's insurance policy. Separate Certificates of Insurance Liability shall be provided by all carnival and amusement companies and firework production companies and shall name the City of Crowley as "Additional Insured." Additional coverage may be required depending upon the nature and scope of the event. The City of Crowley reserves the right to evaluate the liability of each event and assess the required insurance limits. Event permits will not be issued until all insurance requirements are satisfactorily met.

The certificate must show:

1. The City of Crowley as "Additional Insured."
2. General Liability Including:
 - Bodily injury
 - Property damage
 - Medical Expense
 - Personal Injury

Organized League Play

Any organization or group who is renting an athletic field for the purpose of organized league play must provide the following documents:

1. Certificate of Liability Insurance. The city and the group or organization must be co-insured by the policy. The policy must include a minimum of \$500,000.00 per incident, with not less than \$1,000,000.00 aggregate with the same remaining in effect for the term of this agreement. Failure to maintain such insurance shall be cause for immediate cancellation of event/reservation;
2. Health permit (if renting concession stand);
3. Player insurance;
4. State Charter;
5. Bylaws;
6. Schedule; and
7. Emergency contact information.

Section 12 – Compliance with Laws and City Ordinances

1. The applicant will clean the grounds, remove equipment, and restore the permitted site after the event.
2. The applicant is responsible for providing parking assistance if required.
3. Adequate policing for crowd control must be provided by applicant. Off duty officers are available by calling 817-297-2276.
4. The applicant will not nail, staple, or otherwise attach any event-connected signs to any guard post, sign post, utility pole or tree.
5. Admission to the event will not be limited to membership nor will any discrimination be made against a person because of race, creed, sex, color, age, or national origin in conducting the event. Admission to view the event will be open to the general public without discrimination on the grounds of race, color, religion, national origin, sex, or age. Participation in the event may be limited to members of the sponsoring group, provided that the group does not unlawfully discriminate against participation in the event on grounds of race, color, religion, national origin, sex, or age. Request for Special Event Application citing special circumstances for participation requiring gender or age discrimination must be accompanied by an exceedingly persuasive justification.
6. If necessary, the applicant will furnish a map showing the area where the special event is to be conducted.

Section 13 – Acknowledgement and Signature

I hereby certify that I have read and examined this application and know the same to be true and correct. All provisions of laws and ordinances governing this type of event will be complied with whether specified herein or not. The granting of a permit does not presume to give authority to violate or cancel the provisions of any other state or local ordinances regulating this type of event or the use of any land or buildings.

I hereby certify that I have received the property owners consent to utilize above location for the period of time and purpose stated.

I further understand that any deviation from this Application could result in the City closing down or canceling the Event. I understand that a Special Event Permit must be approved by the City of Crowley prior to the occurrence of this Event. The issuance of that permit is contingent upon the compliance with the Special Event Application and acceptance of all listed stipulations or conditions of the Special Event Permit.

Signature:

Date:

Section 13 – Acknowledgement and Signature

Included	N/A	
☐	☒	Certificate of Liability Insurance
☐	☒	Detailed Site Plan
☐	☒	Route Map
☐	☒	Amusement Ride Certification of Inspection
☐	☒	Tent Permit Application

Public Works

☐ Approved ☐ Denied Initials

Remarks

Fire Department

☐ Approved ☐ Denied Initials

Remarks

Police Department

☐ Approved ☐ Denied Initials

Remarks

Recreation Center

☐ Approved ☐ Denied Initials

Remarks

City Council

☐ Approved ☐ Denied Initials

Remarks



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

4/7/2026

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER DUCOTE INSURANCE AGENCY PO Box 500 Crowley, TX 76036-0500	CONTACT NAME: PHONE (A/C No, Ext): (817)297-7767 FAX (A/C, No): (817)297-3510 E-MAIL ADDRESS: lducote@ducoteins.com																					
INSURED Parents Defeating Autism Today PO Box 516 CROWLEY, TX 76036	<table><tr><th colspan="2">INSURER(S) AFFORDING COVERAGE</th><th>NAIC #</th></tr><tr><td>INSURER A :</td><td>United States Liability Insurance</td><td>524210</td></tr><tr><td>INSURER B :</td><td></td><td></td></tr><tr><td>INSURER C :</td><td></td><td></td></tr><tr><td>INSURER D :</td><td></td><td></td></tr><tr><td>INSURER E :</td><td></td><td></td></tr><tr><td>INSURER F :</td><td></td><td></td></tr></table>	INSURER(S) AFFORDING COVERAGE		NAIC #	INSURER A :	United States Liability Insurance	524210	INSURER B :			INSURER C :			INSURER D :			INSURER E :			INSURER F :		
INSURER(S) AFFORDING COVERAGE		NAIC #																				
INSURER A :	United States Liability Insurance	524210																				
INSURER B :																						
INSURER C :																						
INSURER D :																						
INSURER E :																						
INSURER F :																						

COVERAGES**CERTIFICATE NUMBER:****REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	☒ COMMERCIAL GENERAL LIABILITY ☐ CLAIMS-MADE ☒ OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: ☒ POLICY ☐ PRO-JECT ☐ LOC OTHER:	Y		NPP1592197F	10/21/2025	10/21/2026	EACH OCCURRENCE \$ 500,000
	DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100,000						
	MED EXP (Any one person) \$ 5,000						
	PERSONAL & ADV INJURY \$ 500,000						
							GENERAL AGGREGATE \$ 1,000,000
							PRODUCTS - COMP/OP AGG \$ 1,000,000
							\$
	AUTOMOBILE LIABILITY ☐ ANY AUTO ☐ OWNED AUTOS ONLY ☐ HIRED AUTOS ONLY ☐ SCHEDULED AUTOS ☐ NON-OWNED AUTOS ONLY						COMBINED SINGLE LIMIT (Ea accident) \$
							BODILY INJURY (Per person) \$
							BODILY INJURY (Per accident) \$
							PROPERTY DAMAGE (Per accident) \$
							\$
	UMBRELLA LIAB ☐ EXCESS LIAB ☐ DED ☐ RETENTION \$						EACH OCCURRENCE \$
							AGGREGATE \$
							\$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N	N/A				PER STATUTE ☐ OTH-ER ☐
							E.L. EACH ACCIDENT \$
							E.L. DISEASE - EA EMPLOYEE \$
							E.L. DISEASE - POLICY LIMIT \$

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

CERTIFICATE HOLDER**CANCELLATION**

Christ Culture Church	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.
	AUTHORIZED REPRESENTATIVE Lisa Ducote

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City of Crowley, Texas City Council Agenda Report

Presenter: Lori Watson	Meeting Date: September 17, 2026
Department: EDC	Agenda Item: IV.8.
Subject: Discuss and Consider Budget Amendment #2 for the 2025-26 EDC Budget for Project #2026-01.	

Background:

Recommendation:

Financial Information:

Attachments:

1. EDC Budget amendment #2 2025-26

Economic Development Corporation
FY 2025-26 Budget
Budget Amendment #2

Fund Balance	\$	1,000,000
Economic Development Performance Agreement		<u>1,000,000</u>
Revenues over Expenditures	\$	-



City of Crowley, Texas City Council Agenda Report

Presenter: Kit Long	Meeting Date: September 17, 2026
Department: Police	Agenda Item: IV.9.
Subject: Discuss and consider Fiscal Year 2026-27 CCPD Budget Amendment #2 to add a traffic position, an increase in the Johnson County Broadband contract and replacing the air conditioner in the server room.	

Background:

The Crowley Police Department respectfully requests approval of a budget amendment to address operational and public safety needs. The proposed amendment includes funding for the addition of a traffic officer position to support increased traffic enforcement and related public safety efforts. The amendment also provides for an increase to the City's contract with Johnson County Broadband to accommodate updated service costs and connectivity needs, as well as funding for the replacement of the air conditioning unit serving the Police Department's server room to maintain appropriate environmental conditions for critical technology infrastructure.

Recommendation:

Staff requests Council consideration and approval of CCPD 2026-27 Budget Amendment #2.

Financial Information:

The cost of the traffic officer is \$102,726, the Johnson County Broadband contract increase is \$2,021 and replacing the air conditioner is \$7,600. After the amendment, the surplus of revenues over expenditures will be \$384,539.

Attachments:

1. CCPD Budget Amendment #2 26-27
2. CCPD 26-27 Budget (3)
3. Crowley Amendment to Communication Agreement10-01-2026
4. Howard Air Quote

**Crime Control and Prevention District
FY 2026-27 Budget**

Budget Amendment #2

Revenues:

2026-27 Budget Revenue over Expenditures	\$	496,886
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Expenditures:

5101 Full Time Salaries	74,855	
5140 Medicare	1,085	
5141 Fica	4,641	
5142 TMRS	9,544	
5144 Insurance	12,601	
5355 Service Contracts	2,021	
5505 Buildings & Improvements	7,600	
Total Expenditures	\$	112,347

Net Revenue over Expenditures	\$	384,539
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Crime Control & Prevention District Budget 2026-27 Updated 9/17/26			
Revenue:			
Sales Tax Revenue		\$	1,691,653
Interest Income			10,000
Total Income		\$	1,701,653
Expenses:			
Bond Payments			
2024 Bond		\$	90,000
Principal			100,950
Interest			
		\$	190,950
Recurring Costs:			
5101	Full Time Salaries	\$	347,913
5106	Cash Option		-
5110	Overtime		8,000
5111	City Event OverTime (includes COF)		35,190
5121	Longevity		2,620
5140	Medicare		5,709
5141	Fica		24,411
5142	TMRS		50,200
5144	Insurance		55,280
<i>Total Personnel Costs</i>		\$	529,322
Materials and Supplies			
5220	Uniforms, Equipment		-
5230	Ammunition (for Training)		21,000
5249	ID cards		4,000
<i>Total Materials & Supplies</i>		\$	25,000
Services			
5302	Mobile Phones (Cell Phones, iPads & Drone)		16,440
5355	Motorola Solutions Software		34,005
5355	Fort Worth SUA		15,430
5355	Johnson County Broadband contract		44,628
5355	Axon Five Year maintenance/license contract		70,000
5355	VistaCom Voice Logger maintenance contract		22,127
5355	VistaCom P25 Motorola Licensing		12,831
5355	Spectrum Internet Fiber Optics		8,100
5355	Spectrum Radio Ethernet		12,000
5355	Mentalix (fingerprint machine)		6,140
5355	TPCA Best Practices		2,000
5355	Flock Safety		30,000
5355	LEFTA (SHIELD)		6,340
5355	Vector		2,450
5355	Axon Air-Skydio X-10 Patrol DFR Subscription (Drone)		3,906
5355	Axon Air-Skydio 3D Scan for X-10 (Drone)		4,557
5355	FARO Zone 3D (Drone)		1,802
5379	Criticalll - Testing for Dispatchers		3,628
5379	Personnel Background Investigations Services		6,650
5380	NextRequest - Public Request Software		3,245
<i>Total Services</i>		\$	306,279
Miscellaneous			
5702	Training and Travel		5,300
5704	Dues and Memberships		685
5725	Community Outreach Programs (detailed below)		26,980
<i>Total Miscellaneous</i>		\$	32,965
Subtotal Programs & Recurring Costs		\$	893,566
Equipment and One Time Costs:			
5251	Apple iPad Air 13" 128gb (3)		3,114
5503	70G Firewall and 1 year support (2)		9,000
5505	Replace Air Conditioner in Server Room		7,600
5506	2026 Chevrolet Traverse		59,858
5506	2026 Chevrolet Equinox (2)		63,520
5509	Office Chairs - 28 total		5,364
5509	30'x6' Barrier System with Canopy		5,496
5509	ALERRT Level 1 Kit		60,744
5509	Axon Air DFR Patrol Plan (Drone)		17,902
Subtotal Equipment and One Time Purchases		\$	232,598
Total Expenses		\$	1,317,114
Revenues over (under) expenses		\$	384,539
Detail of Programs:			
			2026-27
5725.03	Youth Activity Center Programs		-
5725.04	Crowley Area Teen Community Helpers/Adult Supervision		-
5725.05	Citizens Police Academy		500
5725.06	National Night Out		10,400
5725.07	Crime Prevention Materials		2,000
5725.08	Bicycle/Skateboard Safety Program		3,000
5725.09	Citizens On Patrol Program		4,500
5725.10	Bike/ATV Patrol		1,000
5725.11	Alliance for Children		5,580
Total Programs		\$	26,980

THE STATE OF TEXAS §

§

KNOW ALL BY THESE PRESENTS

COUNTY OF JOHNSON §

**AMENDMENT TO
COMMUNICATIONS SYSTEM AGREEMENT
EFFECTIVE OCTOBER 1, 2026**

This Amendment to Communications System Agreement Effective October 1, 2026 (the “Amendment”) is made and entered into by and between Johnson County, Texas, a political subdivision of the State of Texas ("County") acting herein by and through its duly authorized Commissioners Court, and the City of Crowley ("USER"), a municipal corporation, acting herein by and through its duly authorized City Council, individually referred to as a "Party," collectively referred to herein as the "Parties" and is an amendment to the Communications System Agreement (the “Agreement”) between County and User currently in effect. The term County shall include all employees, directors, officials, agents, and authorized representatives of County. The term USER shall include all employees, directors, officials, agents, and authorized representatives of USER.

WHEREAS, Paragraph 14, Applicable Fees, of Exhibit A to the Agreement provides that effective October 1 of each year as long as the Agreement is in effect, USER shall pay the County an Annual Subscriber Unit Fee in a specific amount per month, per subscriber radio, payable in advance on an annual basis for all active radio IDs issued to USER at the time of the annual billing. Invoicing will occur when new Radio IDs are issued on a pro-rata basis, and thereafter, at the beginning of each County fiscal year (which is October 1). Further, at the beginning of each fiscal year of the Agreement, the County may increase the Annual Subscriber Unit Fee to offset any actual increased costs incurred by the County in the operation and maintenance of the System. There will be no refunds or credits for radios removed from service during the fiscal year; and

WHEREAS, County has determined that the Annual Subscriber Unit Fee needs to be increased to offset increases by County in the operation and management of the System.

NOW THEREFORE, COUNTY AND USER agree as follows:

1. Effective October 1, 2026, USER shall pay the County an Annual Subscriber Unit Fee in the amount of \$23.84 per month, per subscriber radio, payable in advance on an annual basis for all active radio IDs issued to USER at the time of the annual billing.
2. The person signing this agreement hereby warrants that he/she has the legal authority to execute this Amendment on behalf of the respective Party, and that such binding authority has been granted by proper order, resolution, ordinance or other authorization of the entity. The other Party is fully entitled to rely on this warranty and representation in entering into this Amendment.
3. This Amendment shall in no way affect or modify any other terms and conditions of the aforementioned Agreement.

EXECUTED IN MULTIPLE ORIGINALS as of the dates below.

COUNTY:

By: _____
Christopher Boedeker, County Judge

Date: _____

Attest:

April Long, County Clerk

Date: _____

USER:

By: _____
Printed Name: _____
Title: _____

Date: _____

Attest:

By: _____
Printed Name: _____
City Secretary

Date: _____

PROPOSAL

Page # 1 of 1 pages

HOWARD HEATING & COOLING

914 HIGHLAND DRIVE
CLEBURNE, TX 76033
817-760-1806



COMMERCIAL • RESIDENTIAL

TACLA68571E

ONE CALL

TOTAL COMFORT

Proposal Submitted To: <u>City of Crowley</u>		Job Name: <u>P/D</u>	Job #:
Address: <u>Crowley</u>		Job Location: <u>Server Room</u>	
		Date: <u>9-1-26</u>	Date of Plans: <u>None</u>
Phone #:	Fax #:	Architect: <u>None</u>	

We hereby submit specifications and estimates for: Replacing #1 A/C Unit In Server Room

Equipment List As Follows

- 1) 1- 2 TON 2 Stage Non Inverter Condenser
- 2) 1- 2 TON Wall Hung Air Handler w/Ecm motor
- 3) Labor for Equipment Installation

* Price Contingent On Equipment Availability *

We propose hereby to furnish material and labor — complete in accordance with the above specifications for the sum of:

\$ 7600.00 Dollars

with payments to be made as follows: In Full Upon Completion

Any alteration or deviation from above specifications involving extra costs will be executed only upon written order, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents, or delays beyond our control.

Respectfully
submitted

Les Howard

Note — this proposal may be withdrawn by us if not accepted within 30 days.

Acceptance of Proposal

The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payments will be made as outlined above.

Signature _____

Date of Acceptance _____

Signature _____



City of Crowley, Texas City Council Agenda Report

Presenter: Carol Cannady	Meeting Date: September 17, 2026
Department: City Secretary	Agenda Item: IV.10.
Subject: Consider approving an Interlocal Agreement for administrative cost funding for Section 5310 Program between the Fort Worth Transportation Authority and The City of Crowley, Texas, FY 2026-27 and authorizing the Mayor to execute said Agreement.	

Background:

The Fort Worth Transportation Authority is a federal grantee of the Federal Transit Administration which provides funding to States under Section 5310 of Title 49 of the United States Code. This is an annual Interlocal Agreement with the Fort Worth Transportation Authority to provide door-to-door paratransit services for elderly and persons with disabilities within Tarrant County who do not have transportation service nor is a member of a transportation authority. The City of Crowley will contribute \$1,607.00 towards the administrative costs of the Section 5310 Services for FY2026-27. Through this service, transportation would be provided for a variety of purposes such as medical appointments, shopping, recreation, school, or work. Qualifying residents would pay \$2.50 for a one-way trip. For the 2026-2027 year, the City of Crowley will be guaranteed transportation on Thursdays of each week.

Recommendation:

Staff recommends approval.

Financial Information:

Contributing cost of \$1,607.00 budgeted annually, there was no increase for this year.

Attachments:

1. TCTS ILA Crowley 2026-27
2. TCTS Crowley Ridership FY2025 -FY2026

**INTERLOCAL AGREEMENT
FOR ADMINISTRATIVE COSTS FUNDING FOR
SECTION 5310 PROGRAM
BETWEEN
THE FORT WORTH TRANSPORTATION AUTHORITY
AND
THE CITY OF CROWLEY, TEXAS**

The Fort Worth Transportation Authority (“Trinity Metro”) and the City of Crowley, Texas (“City”) are both local governmental entities as that term is used in Chapter 791, Interlocal Cooperation Contracts, V.T.C.A., Government Code. They shall sometimes be referred to collectively as the “Parties”.

WHEREAS, the City of Crowley desires to provide door-to-door paratransit services for elderly and persons with disabilities within Tarrant County and does not have a transportation service nor is it a member of a transportation authority; and

WHEREAS, Trinity Metro is a federal grantee of the Federal Transit Administration and the Federal Transit Administration provides funding to States under Section 5310 of Title 49 of the United States Code, and the goal of the Section 5310 program is to provide transportation for elderly and disabled persons residing in cities that do not have public transportation available to them; and

WHEREAS, the Texas Department of Transportation (TxDOT) asked Trinity Metro to develop and implement a Section 5310 Tarrant County Transportation Services (TCTS) program for otherwise underserved communities in Tarrant county; and

WHEREAS, Trinity Metro has been awarded the grant for this area and the City of Crowley is contributing a total of \$1,607.00 towards the administrative costs of the Section 5310 service (TCTS) for the period from October 1, 2026 through September 30, 2027; and

WHEREAS, the monies will support a portion of administrative costs for the transportation services to the described peoples during a 12-month period;

Now, therefore, the parties pursuant to City of Crowley action and Trinity Metro action, agree as follows:

1. This program is called Tarrant County Transportation Services (TCTS). This transportation is provided for a variety of purposes such as medical appointments, shopping, recreation, school or work. The City of Crowley will be allocated one day (Thursday), each week as their primary designated day for transportation. On that day, all available vehicles will be provided for service to qualified Crowley residents. On the remaining days of the week, rides are available subject to the priority requests from other cities on a first-come basis.
2. Each party represents to the other that the delegated costs of the project under the Agreement, as well as any payments made by it pursuant to this Agreement, will be made from current revenues and/or specified grant funds. Further, each Party warrants and represents to the other party that each Party has been authorized by its respective governing body to do so. Each party further represents and warrants to the other Party that any renewal of, deletion, or change to this Agreement will be in writing and authorized by its respective governing body.
3. Trinity Metro will administer transportation services to the citizens of the City of Crowley under the program known as Tarrant County Transportation Services from October 1, 2026 through September 30, 2027.
4. Trinity Metro will administer demand responsive transportation services for the seniors and persons with disabilities of Crowley according to the federal requirements of the Section 5310 grant and according to the relevant State of Texas statutes.
5. The City of Crowley will pay the authorized amounts to Trinity Metro within 30 days of receipt of invoice. The payment will be for the period from October 1, 2026 through September 30, 2027.
6. Trinity Metro will provide access upon request to the Section 5310 records to the City of Crowley.
7. Parties will comply with all applicable State of Texas and federal statutes and regulations as required by their status as a federal grantee and transit authority of the State of Texas, and federal grantee and municipality of the State of Texas, respectively.
8. The term of this agreement will begin October 1, 2026 and end September 30, 2027.
9. The City of Crowley will be considered a participating community and the qualifying residents of Crowley will be entitled to ride TCTS for a one-way trip fare of \$2.50.

CITY OF CROWLEY, TEXAS

FORT WORTH TRANSPORTATION AUTHORITY:

By: _____

Mayor

By: _____

Richard Andreski
President & CEO

ATTEST:

APPROVED AS TO FORM:

City Attorney
City of Crowley, Texas

**Tarrant County Transportation Service
City of Crowley
October 2024 - June 2026**

	<u>Month</u>	<u>Trips</u>	<u>Cost</u>
FY2024	Oct 2024	73	\$3,406.91
	Nov	31	\$1,446.77
	Dec	44	\$2,053.48
	Jan 2025	33	\$1,540.11
	Feb	46	\$2,146.82
	Mar	43	\$2,006.81
	Apr	50	\$2,333.50
	May	45	\$2,100.15
	June	48	\$2,240.16
	July	66	\$3,080.22
	Aug	69	\$3,220.23
	Sept	69	\$3,220.23
	Total	617	\$28,795.39
FY2025	Oct 2025	89	\$4,285.35
	Nov	52	\$2,503.80
	Dec	57	\$2,744.55
	Jan 2026	50	\$2,407.50
	Feb	58	\$2,792.70
	Mar	55	\$2,648.25
	Apr	44	\$2,118.60
	May	46	\$2,214.90
	June	56	\$2,696.40
	Total	507	\$24,412.05